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ANNUAL REPORT
of the
TOWN OF LYME, NEW HAMPSHIRE
For the Year ending December 31, 1988



University of New Hampshire
Library

TOWN of LYME
Lyme, New Hampshire 03768

Town Clerk:	JEAN SMITH	Telephone - 795 - 4416
	Office Hours:	Monday 9:00 - 12:30 4:30 - 6:30 Wednesday 9:00 - 12:30 4:30 - 6:30 Friday 9:00 - 12:30
Selectmen:	FREDA SWAN DONALD deJ. CUTTER STEPHEN J. MADDOCK	Telephone - 795 - 4639
	Office Hours:	Monday 9:00 - 12:30 Wednesday 9:00 - 12:30 Friday 9:00 - 12:30
Tax Collector:	JOANNE COBURN	
	Office Hours:	Monday 10:00 - 12:00
Dump Hours:	Lyme School Yard	Sunday 9:00 - 11:00
Chief of Police:	ALBERT S. POMEROY	Telephone 643 - 2222
Fire Department:	DON ELDER Fire Chief	Telephone 643-3610
Fast Squad:		Telephone 643-3610
Location of Town Offices:		Basement of Town Library
Librarian :	GENEVA MENGE	Telephone 795-4622
	Office Hours: Monday 1:00 - 6:00	Tuesday 9:00 - 5:00 Wednesday 9:00 - 9:00 Thursday 9:00 - 5:00 Saturday 10:00 - 5:00
Home Health Nurse:	DONNA HUNTINGTON	Telephone 795 - 2661
	Office Hours:	Tuesday 9:30 - 11:00 Thursday 9:30 - 11:00
Planning Board:	VICKI SMITH , Exec.Agent	Telephone 795 - 4639
	Office Hours:	Friday 9:00 - 12:00
		Meetings 2nd & 4th Thursday Evenings 7:30 2nd Thursday evening each month
School Board Meetings:		
Selectmen's Meetings:	Meet once per week	2nd and 4th Wednesdays 7:30 PM
Every other week		Friday mornings at 9:30 AM

ANNUAL REPORT

of the

TOWN OF LYME

NEW HAMPSHIRE

For the Year ending December 31, 1988

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TOWN OFFICERS

Committee and Board Members

Town Moderator - (Elected - 2 -year term)

DAVID WASHBURN Term expires 1990

Selectmen - (Elected - 3 - year term)

FREDA SWAN Term expires 1989

DONALD deJ. CUTTER Term expires 1990

STEPHEN J. MADDOCK Term expires 1991

Town Clerk (Elected - 3 - year term)

JEAN SMITH Term expires 1991

Town Treasurer (Elected - 3 -year term)

LUANE T. COLE Term expires 1989

Tax Collector (Elected- 3 - year term)

JOANNE COBURN Term expires 1989

Town Health Officer

(Appointed by Selectmen; Approved by State)

JOHN WING

Overseer of Public Welfare (Elected - 1 - year term)

KENNETH ELDER Term expires 1989

Road Agent (Elected- 1- year term)

FRED O. STEARNS, III Term expires 1989

Supervisors of the Check List (Elected- 6- year term)

DEAN E. LaMOTT Term expires 1990

GLEN BUZZELL Term expires 1992

BERNARD W. TULLAR, SR. Term expires 1994

Trustees of the Trust Funds (Elected - 3 - year term)

JOHN S. NORTH	Term expires	1989
ROBERT W. MacMILLEN	Term expires	1990
FRED PHILLIPS	Term expires	1991

Budget Committee (Elected - 3 - year term)

O. ROSS McINTYRE	Term expires	1989
STUART V. SMITH, Jr.	Term expires	1989
PETER D. SWART	Term expires	1989
WAYNE TULLER, Jr.	Term expires	1990
TONY RYAN	Term expires	1990
ELLSWORTH T. TUPPER	Term expires	1990
LUANE COLE	Term expires	1991
DON E. ELDER	Term expires	1991
HENRY SWAN	Term expires	1991

Police and Dog Control Officer

ALBERT S. POMEROY, Chief

Library Trustees (Elected - 3 - year term)

GRACE K. WHITE	Term expires	1989
LAURA DeGOOSH	Term expires	1989
CLYDE F. GRANT	Term expires	1989
RUTH DEMAREST	Term expires	1990
ELMER B. FULTON	Term expires	1990
ELLEN ELIASON	Term expires	1990
ROBERT K. DOORLY	Term expires	1991
JOHN W. LEE	Term expires	1991
STEPHEN C. PARSONS	Term expires	1991
GENEVA MENGE, Librarian		

Fire Department (Appointed by the Selectmen)

DON E. ELDER, Chief

CHARLES A. THOMPSON, Deputy Chief

Fire Wards (Appointed by the Selectmen)

DON E. ELDER
HARRY P. FRANKLIN
ARTHUR E. LARO

Forest Fire Wardens (Appointed by the State)

HARRY E. SANBORN, Warden
 ROBERT SANBORN, Deputy Warden
 ALFRED BALCH, Deputy Warden
 DEAN LaMOTT, Deputy Warden
 WILLIAM PIPER, Deputy Warden
 RONALD BALCH, Deputy Warden
 BRIAN RICH, Deputy Warden
 DON E. ELDER, Deputy Warden
 JOHN BALCH, Deputy Warden

Recreation Committee (Elected - 3 - year term)

C. ROY KNIGHTS	Term expires 1989
LYNN McRAE	Term expires 1989
ROBERT ROBINSON	Term expires 1989
BRUCE PICKARD	Term expires 1990
KARL KEISER	Term expires 1990
SUSAN SHOWALTER	Term expires 1990
THOMAS BALL	Term expires 1990
PEG ACKERSON	Term expires 1991
ROBERT THEBODO	Term expires 1991
WILLIAM A. PUSHEE	Term expires 1991
DONALD deJ. CUTTER,	Selectman

Planning Board (Elected - 3 - year term)

TIMOTHY R. COOK	Term expires 1989
DONALD METZ, Chairman	Term expires 1989
EARL STROUT	Term expires 1990
PETER D. SWART	Term expires 1991
FREDA SWAN	Selectman
ALAN GREATORIX	Alternate
KEVIN PETERSON	Alternate

Auditors (Elected - 1 - term)

(Vacant)

Conservation Commission (Appointed by Selectmen - 3 - year term)

ROGER BERGER, Chairman	Term expires 1989
WILLIAM NICHOLS	Term expires 1989
HELEN NORTH	Term expires 1990

ALAN HEWITT, Treasurer	Term expires 1990
DAVID COLE	Term expires 1991
WILLIAM LAWRENCE	Term expires 1991
STEVEN J. MADDOCK	Selectman

Cemetery Commission
Elected - 3 - year term)

ROBERT MacMILLEN	Term expires 1989
CLYDE F. GRANT	Term expires 1990
HARRY E. SANBORN	Term expires 1991

Sexton (Elected - 1 - year term)

JASPER J. DAY	Term expires 1989
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Youth Committee
(Appointed by Selectmen - 1 - year term)

HELEN SKELLY	Term expires 1989
JAMES MASON, Chairman	Term expires 1989
ALBERT S. POMEROY	Term expires 1989
JEANNE PRINCE	Term expires 1989
PAUL KILLEBREW	Term expires 1989
GRETCHEN ZOPF	Term expires 1989
CONNIE BALCH	Youth Advisor
DONALD deJ. CUTTER	Selectman

Home Health Committee
(Appointed by Selectmen - 3 - year term)

VERONICA DALEY	Term expires 1989
NANCY SAILER	Term expires 1989
BONNIE THORNTON, Secretary	Term expires 1989
RICHARD JONES, Treasurer	Term expires 1990
DORCAS CHAFFEE	Term expires 1990
JENNIFER COOKE	Term expires 1990
EMILY VanVLECK, Chairman	Term expires 1991
VIRGINIA KILPACK	Term expires 1991
MARGERY T. HOCH	Term expires 1991
STEPHEN J. MADDOCK	Selectman

School District Moderator (Elected - 1 - year term)

DAVID B. WASHBURN Term expires 1989

School District Treasurer (Elected - 1 - year term)

PATRICIA G. JENKS Term expires 1989

School District Clerk (Elected - 1 - year term)

JEAN SMITH Term expires 1989

School Board (Elected - 3 - year term)

BETTY HIBLER	Term expires 1989
CONNIE BALCH	Term expires 1989
DONALD COOKE	Term expires 1990
DAYLE MASON	Term expires 1991
ROBERT ELLIS,Chairman	Term expires 1991

WARRANT FOR ANNUAL TOWN MEETING

GRAFTON, SS

STATE OF NEW HAMPSHIRE

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Laura Barnes School Auditorium on Tuesday, March 14, 1989, at nine o'clock A.M., to act upon the following subjects:

Polls will open for voting by ballot on Article 1 and Article 2 at 9:00 A.M. and will close at 7:00 P.M., unless the Town votes to keep the polls open to a later hour. All other Articles will be considered at the business meeting which will start at 9:15 A.M.

ARTICLE 1: To vote by non-partisan ballot for the following Town officers:

- One Selectman to serve for a term of 3 years;
- One Treasurer to serve for a term of 3 years;
- One Overseer of Public Welfare to serve for a term of 1 year;
- One Road Agent to serve for a term of 1 year;
- One Tax Collector to serve for a term of 3 years;
- One Trustee of Trust Funds to serve for a term of 3 years;
- Three Budget Committee Members to serve for a term of 3 years;
- Three Library Trustees to serve for a term of 3 years;
- Two Recreation Committee members to serve for a term of 1 year;
- Three Recreation Committee members to serve for a term of 3 years;
- Two Planning Board members to serve for a term of 3 years;
- One Cemetery Commissioner to serve for a term of 3 years;
- One Sexton to serve for 1 year

ARTICLE 2. To vote by non-partisan ballot to adopt the zoning ordinance as proposed by the Planning Board pursuant to RSA 674:16. (Copies of the ordinance are available in the Selectmen's office.)

ARTICLE 3. To see if the Town will vote to appropriate and make payment to the following Capital Reserve Funds and Trust Funds:

- A. \$3,000 to the Emergency Equipment Repair Trust Fund.
- B. \$10,000 to the Reappraisal of Property Capital Reserve Fund.
- C. \$10,000 to the Bridge Capital Reserve Fund.

D. \$27,500 to the Vehicle Capital Reserve Fund.

E. \$13,500 to the Heavy Equipment Capital Reserve Fund.

F. \$1,000 to the Lyme Center Academy Building Restoration Capital Reserve Fund.

ARTICLE 4. To see if the Town will vote to withdraw up to \$5,500 from the Equipment Capital Reserve Fund and appropriate that money to the Light Equipment Capital Reserve Fund. (The Equipment Capital Reserve Fund was dissolved at the 1988 Town Meeting, but not enough money was appropriated to empty it.)

ARTICLE 5. To see if the Town will vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve and Trust Funds for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

A. Up to \$13,875 from the Emergency Equipment Repair Trust Fund for major repairs to equipment.

B. Up to \$3,500 from the Light Equipment Fund for a pick up sander.

C. Up to \$6,500 from the Bessie Hall Trust Fund for the Fire Department.

ARTICLE 6. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, up to the amounts and for the purposes indicated, namely:

A. \$750 to rebind a vital statistics book.

B. \$4,000 for land acquisition costs.

C. \$9,500 for computer equipment update.

ARTICLE 7. To see if the Town will vote, under RSA 79-A:25, to place 50% of the revenues of all future payments collected pursuant to RSA Chapter 79 (Land Use Change Tax) in a conservation fund in accordance with RSA 36-A:5,III.

ARTICLE 8. To see if the Town will vote to raise such sums of money as may be necessary to defray the Town charges for the ensuing year and make appropriations of the same, as recommended in the budget by the Budget Committee.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to apply for, contract for, and accept from the Federal or State government, or any subdivision thereof, or from private corporations, or individuals, funds, including any funds from the NH Land Conserva-

tion Investment Program RSA 221-A, equipment, services, or purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

ARTICLE 10. To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and to pass any vote relating thereto.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the tax revenues, as provided under the Municipal Finance Act, RSA Chapter 33.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids any real estate acquired by the Town through tax collector's deeds provided, however, that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable.

ARTICLE 13. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA Chapter 53-C.

ARTICLE 14. To see if the Town will vote to establish the Substance Abuse Education Trust Fund under RSA 31:19-a and further to accept all fines from the District Courts received in cases involving unlawful possession of liquor or alcoholic beverages by minors for deposit in this Trust. No tax appropriated funds will be used.

ARTICLE 15. To see if the Town will vote to allow Peter G. Dayton to erect on his 15.8 acre lot a building consisting of two office suites, two studio apartments, a gallery and a studio for artists. Parking for 22 cars, a shed for garden equipment, a picnic area and a sculpture court will complement a partly underground, architect designed facility. (By Petition)

ARTICLE 16. To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (By Petition)

ARTICLE 17. To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this 1st day of February 1989

Freda T. Swan, Chairman

Donald deJ. Cutter

Stephen J. Maddock
Board of Selectmen

This copy of the Warrant had to go to press prior to the deadline for the insertion of warrant articles by citizens' petition. Therefore, the final Warrant may contain additional petitioned articles. Please consult the posted copies of the Warrant prior to Town Meeting.

TOWN MEETING

March 8, 1988

The meeting was called to order at 9:05 A.M. by the Moderator, David Washburn at the Barnes School.

ARTICLE 1: To vote by non-partisan ballot for the following Town officers:

An AMENDMENT was made by Freda Swan and seconded to pass over the two Auditor positions.

AMENDMENT VOTED IN AFFIRMATIVE BY VOICE VOTE.

An AMENDMENT was made by Freda Swan and seconded to add to the Warrant two members of the Recreation Committee for two years; one member of the Recreation Committee for one year; and one Sexton for one year.

AMENDMENT VOTED IN AFFIRMATIVE BY VOICE VOTE

Town Moderator (Two Years)	David Washburn
Selectman (Three Years)	Stephen J. Maddock
Town Clerk (Three Years)	Jean Smith
Sexton (One Year)	Jasper Day
Overseer of Public Welfare (One Year)	Kenneth E. Elder
Road Agent (One Year)	Fred O. Stearns III
Supervisor of Checklist (Six Years)	Bernard Tullar
Trustee of Trust Funds (Three Years)	Frederick C. Phillips
Budget Committee (Three Years)	Luane Cole
	Don Elder
	Henry Swan
Library Trustees (Three Years)	Robert K. Doorly
	John W. Lee
	Stephen C Parsons
Recreation Committee (Three Years)	Peg Ackerson
	William A. Pushee
	Robert E. Thebodo, Sr.
Recreation Committee (Two Years)	Karl Keiser
	Thomas Ball
Recreation Committee (One Year)	Roy Knights
Planning Board (Three Years)	Peter Swart
Cemetery Commissioner (Three Years)	Harry E. Sanborn

ARTICLE 2: Betty Hibler made the motion that the Town vote to authorize the Selectmen to

appoint the Highway agent under RSA 231:62. If voted in the affirmative, this will become effective March, 1989.

SECONDED

MOTION VOTED IN THE NEGATIVE BY PAPER BALLOT YES - 33 NO - 161

ARTICLE 3: “Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.” (By Petition) (Recommended by Budget Committee)

YES - 251 NO - 51

ARTICLE 4: Luane Cole made the motion that the Town vote to establish 3 Capital Reserve Funds as provided in RSA 35 to be known as:

- A. The Heavy Equipment Capital Reserve Fund for backhoes, graders, loaders, etc.
- B. The Light Equipment Capital Reserve Fund for tractors, mowers, office equipment, etc.
- C. The Vehicle Capital Reserve Fund for fire trucks, pickup trucks, dump trucks, police cruisers, etc.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 5: Robert E. Sanborn made the motion that the Town vote to dissolve the 1987 Equipment Capital Reserve Fund and appropriate the funds contained therein to the new funds as follows: up to \$55,300 to the Heavy Equipment Fund, and up to \$99,200 to the Vehicle Fund.

SECONDED AND VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6: Ron Brown made the motion that the Town vote to appropriate and make payment to the following Capital Reserve Funds and Trust Funds:

- A. \$3,000 to the Emergency Equipment Repair Trust Fund.
- B. \$10,000 to the Reappraisal of Property Capital Reserve Fund.

C. \$3,000 to the Bridge Capital Reserve Fund.

D. \$25,000 to the Vehicle Capital Reserve Fund.

E. \$14,500 to the Heavy Equipment Capital Reserve Fund.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 7: Steve Maddock made the Town vote to amend Article 6 of the March 11, 1986 Town Meeting (Emergency Equipment Repair Trust Fund) by removing "and further, to authorize them, at their discretion, to make expenditures from this Fund for purposes consistent with this article".

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 8: Fred Phillips made the motion that the Town vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve Funds for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

A. Up to \$13,300 for major repairs to equipment from the Emergency Equipment Repair Trust Fund.

B. Up to \$55,000 for a new dump truck and a new police cruiser from the Vehicle Capital Reserve Fund; and further, to deposit into the Vehicle Capital Reserve Fund any monies raised from the sale of the used vehicles or equipment.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 9: Carolyn Dole made the motion that the Town vote to appropriate and authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, up to the amounts and for the purposes indicated, namely:

A. \$750 to rebind a vital statistics book.

B. \$1,000 for 2 chainsaws.

C. \$7,800 for a highway sander.

lished under the provisions of the State & Local Assistance Act of 1972 as amended, the amount of \$8,800 to be put into a reserve account to purchase conservation easements or land for conservation purposes. It is hoped that these monies can be used as a match under the Land Conservation Investment Program (LCIP) RSA 221-A.

An AMENDMENT was made by Don Elder and seconded to delete after \$8,800 on line 3, “to be put into a reserve account.”

AMENDMENT VOTED IN AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 11: John North made the motion that the Town vote to amend Article 5 of March 10, 1987 Town Meeting (Bessie Hall Trust Fund) by removing the words “equipment for the Fire Department of the Town of Lyme” and inserting in that place “for the Town of Lyme as specified in the will of Bessie Hall”.

SECONDED

An AMENDMENT was made by Luane Cole and seconded to change “equipment for the Fire Department of the Town of Lyme” to “by the Fire Department of the Town of Lyme” (to reflect the amended version of the 1987 motion)

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 12: Tony Ryan made the motion that the Town vote to appropriate funds and authorize the withdrawal of such funds from the Bessie Hall Trust Fund up to \$6,755 for the Fire Department.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 13: Robert E. Sanborn made the motion that the Town vote to appropriate \$500 for a Conservation Easement Monitoring Fund to be held by the Conservation Commission under RSA 36-A:4 & 5. This Fund will be used to cover the costs of monitoring and enforcing the restrictions of conservation easements including any legal expenses.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 14: Steve Maddock made the motion that the Town vote to adopt the provisions of RSA 72:1-C which authorize any town or city to elect not to assess, levy and collect a resident tax. If voted in the affirmative, it shall apply on April 1, 1988.(By Petition) (Recommended by the Budget Committee)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY STANDING VOTE YES - 106 NO - 28

ARTICLE 15: Mike Smith made the motion that the Town vote to raise the sum of \$699,952 to defray the Town charges for the ensuing year and make appropriations of the same, as recommended in the budget by the Budget Committee.

SECONDED

An AMENDMENT was made by Steve Maddock and seconded to increase the appropriation to Conservation Commission Education by \$100.00.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

An AMENDMENT was made by Willard Travis and seconded to provide for the Library in 1988 a total of \$31,712.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

An AMENDMENT was made by Dorothy Sears and seconded to reduce the Recreation budget by \$1500.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED TO \$699,844 WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 16: Robert E. Sanborn made the motion that the Town vote to establish the New Cemetery Capital Reserve Fund for land acquisition for a new cemetery and further to dissolve the New Cemetery Trust Fund and appropriate the funds contained therein up to \$14,850 to the New Cemetery Capital Reserve Fund.

SECONDED

An AMENDMENT was made by Fred Phillips and seconded to change \$14,850 to \$15,150.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE:

ARTICLE 17: Robert Eliason made the motion that the Town vote to establish the Lyme Center Academy Building Restoration Capital Reserve Fund for the restoration and/or reconstruction of that building and further, to dissolve the Lyme Center Academy Building Restoration Trust Fund and appropriate the funds contained therein (up to \$400.00) to this capital reserve fund.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18:Marcelis Parsons made the motion that the Town vote to establish the Lyme Center Academy Building Gifts & Donations Fund. This Fund will accept private donations for the restoration and/or reconstruction of the Academy Building and will be in the custody of the Trustees of the Trust Funds.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 19: Mary Bowden made the motion that the Town vote to authorize the Selectmen to apply for, contract for, and accept from the Federal or State government, or any subdivision thereof, or from private corporations, or individuals, funds, including any funds from the NH Land Conservation Investment Program RSA 221-A, equipment, services, or purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

An AMENDMENT was made by Freda Swan and seconded to insert after the word services on line 5, “or grants and aid relative to relief from disaster, or for any”

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 20: Gail Temperly made the motion that the reports of Agents, Auditors, or Committees, or other officers heretofore chosen,be accepted as set forth in the printed report

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 21: Gene Hoch made the motion that the Town will vote to authorize the Selectmen to borrow money in anticipation of the tax revenues, as provided under the Municipal

Finance Act, RSA Chapter 33.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 22: Don Elder made the motion that the Town vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids collector's deeds provided, however, that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable.

SECONDED

An AMENDMENT was made by Freda Swan and seconded to insert after bids on line 2, "any real estate acquired by the Town through tax."

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 23: Harry Sanborn made the motion that the Town vote to grant Alfred Balch an exemption to build a house on Esther Balch's lot located on the Smith Mountain Road, also known as the Quintown Road, a class VI road, pursuant to RSA 674:41 (I) and (II) for the following reasons and upon the following conditions:

- A. The enforcement of the State Statue would entail practical difficulty and or unnecessary hardship and the circumstances of the case do not require the house to be related to the existing public highway;
- B. The issuance of the building permit will not cause hardship to future purchasers of this lot or undue financial impact on the town;
- C. Alfred Balch would be responsible for improving and maintaining the road to the parcel in question so that Town emergency vehicles can reach the log;
- D. The Town of Lyme neither assumes responsibility for maintenance of said class VI highway nor liability for any damages resulting from the use thereof;
- E. Prior to the issuance of a building permit, the applicant shall produce evidence that notice of the limits of municipal responsibility and liability has been recorded in the Grafton County Registry of Deeds.

(UNDER STATE LAW, THE BALCH HOUSE CANNOT BE ERECTED ON THE BALCH LOT BECAUSE THE LOT DOES NOT FRONT ON A CLASS V OR BETTER PUBLIC HIGHWAY AND CAN BE REACHED ONLY BY A CLASS VI ROAD. UNDER THESE CIRCUMSTANCES STATE LAW PROVIDED THAT THE LANDOWNER CAN APPEAL TO THE TOWN MEETING FOR AN EXCEPTION. A PUBLIC HEAR-

ING WILL BE HELD PRIOR TO THE TOWN MEETING ON THIS APPEAL.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 24: Selectman Don Cutter read the following resolution: Be it resolved on behalf of the Town of Lyme; that the persons assembled here offer their thanks by a rising vote of appreciation to **Allie W. Pike** for his many years of loyal and dedicated service to this community; and a copy of this resolution become a part of the official record of this meeting. Also, a fishing pole was presented to Allie by the Selectmen.

There was a commendation to Tish Smith for four years service as Selectman.

Selectman Tish Smith congratulated the Horseshed Committee and its Chairman, Fred Phillips for their efforts on behalf of the Househed Restoration Project.

The meeting was adjourned at 1:45 P.M.

Respectfully submitted,

Jean A. Smith
Town Clerk

TOWN OF LYME

WARRANT FOR SPECIAL TOWN MEETING

GRAFTON COUNTY, SS. STATE OF NEW HAMPSHIRE TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that a Special Town Meeting of the Town of Lyme, New Hampshire, will be held at the Town Offices Conference Room located in the basement of the Lyme Town Library, on Tuesday, August 2, 1988, at nine o'clock A.M., to act on the following subject:

Polls will open for voting by official ballot on Article 1 at 9:00 A.M. and will close at 6:00 P.M., unless the Town votes to keep the polls open to a later hour.

ARTICLE 1: To vote by non-partisan ballot to adopt the Zoning Ordinance as proposed by the Planning Board.

Given our hands and seal of the Town of Lyme this 1st day of July, 1988.

Fred T. Swan, Chairman
Donald deJ. Cutter
Stephen J. Maddock
Board of Selectmen

SPECIAL TOWN MEETING
AUGUST 2, 1988

The meeting was called to order at 9:00 A.M. by the Moderator, David Washburn at the Town Offices Conference Room.

ARTICLE 1: To vote by non-partisan ballot to adopt the Zoning Ordinance as proposed by the Planning Board.

THE ARTICLE WAS VOTED IN THE NEGATIVE BY WRITTEN BALLOT NO - 382
YES - 330

The polls were closed at 6:00 P.M.

Respectfully submitted,
Jean A. Smith
Town Clerk

BUDGET OF THE TOWN OF LYME, N. H.
 Estimates of Expenditures and Revenues
 for the year
 January 1, 1989 to December 31, 1989

COMPARED WITH

Estimated and Actual Appropriations, Expenditures and Revenues

for the Year January 1, 1988 to December 31, 1988

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
EXPENDITURES				
GENERAL GOVERNMENT				
Town Officers' Salaries				
Selectmen	3,000	3,000	3,000	3,000
Town Clerk	3,283	3,500	3,500	3,500
Treasurer	1,500	1,500	1,500	1,500
Tax Collector	4,000	4,000	4,000	4,000
Overseer, Public Welfare	100	100	100	100
Highway Agent	1,000	1,000	1,000	1,000
Subtotal	\$12,883	\$13,100	\$13,100	\$13,100

cont'

Town Officer's Expenses

	Spent 1987	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Admin Ass't Health Ins	2,134	2,150	2,930	2,930
Selectmen's Supplies	1,368	1,850	1,850	1,850
Tax Collector's Supplies	530	75	150	150
Town Clerk's Supplies	291	100	150	150
Treasurer's Supplies	28	100	50	50
*Postage	1,165	2,370	2,000	2,000
*Dues	592	525	550	550
*Meetings, Seminars & Education	1,614	1,200	1,500	1,500
*Telephone	1,489	2,225	2,000	2,000
Service Contracts	2,178	2,300	2,500	2,500
Budget Committee	582	538	540	540
Trustee of Trust Funds	14	50	25	25
Miscellaneous	1,289	2,340	1,500	1,500
Subtotal	\$13,274	\$15,823	\$15,745	\$15,745

*All offices are included in these items

Administrative Salaries

Administrative Assistant	15,101	14,800	16,950	16,950
Bookkeeper/Secretary	12,550	12,896	14,750	14,750
Deputy Clerk	3,940	3,850	9,780	9,780
Zoning Administrator	0	3,000	4,000	4,000
Subtotal	\$31,591	\$34,546	\$45,480	\$45,480

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Cemeteries				
Payroll	9,009	7,070	7,570	7,570
Gasoline	187	275	275	275
Materials	527	400	655	655
Fence Materials	395	500	1,300	1,300
Electric	119	120	120	120
Equipment Maintenance & Repair	472	650	650	650
Truck (Equipment Rental)	837	700	750	750
Tree Removal	710	1,500	1,000	1,000
Other Expenses	45	200	300	300
Subtotal	\$12,301	\$11,415	\$12,620	\$12,620
Planning Board				
Executive Agent	7,828	5,400	8,640	8,640
Supplies	0	10	10	10
Copying	122	100	125	125
Advertising	118	10	75	75
Capital Improvement Plan	0	200	200	200
Recording Fees	8	150	250	250
Zoning	1,154	2,000	350	350
Postage	653	400	450	450
Telephone	0	70	0	0
Miscellaneous	80	0	0	0
Subtotal	\$9,963	\$8,340	\$10,100	\$10,100

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Election & Registration	4,710	12,500	4,000	4,000
Audit	4,000	4,000	4,825	4,825
General Government Buildings	0	100	100	100
Reappraisals, Property	5,550	2,500	6,000	6,000
Tax Map Update	1,500	1,500	1,600	1,600
Timber Tax Enforcement	166	500	250	250
Legal Expenses	8,224	6,000	7,000	7,000
Regional Association (UVLSC)	1,419	1,420	1,476	1,476
Town Clerk Fees	4,675	3000	4,600	4,600
Tax Collector Fees	1,135	650	1,000	1,000
Dog Damages	450	0	0	0
Subtotal	\$31,829	\$32,170	\$30,851	\$30,851
Total General Government:	\$111,841	\$115,394	\$127,896	\$127,896
PUBLIC SAFETY				
Police Department				
Chief Salary	25,150	25,150	27,335	27,335
Other Salaries	2,806	3,825	5,670	5,670
Add'l Officer, Payroll & costs			13,810	0
Health Insurance	2,807	2,810	3,850	3,850
Retirement	1,182	1,200	1,367	1,367
Training & Education	506	500	500	500
Gasoline	719	1,000	1,000	1,000
Telephone	760	1,000	750	750

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Vehicle Repair & Maintenance	413	500	500	500
Communications & Equipment	2,099	1,900	2,500	2,500
Building Modification	0	500	0	0
Animal Control	7,036	100	500	500
Miscellaneous	0	0	0	0
Subtotal	\$43,478	\$38,485	\$57,782	\$43,972
Fire Department				
Payroll	1680	4,000	4,000	4,000
Dues	150	200	200	200
Training	82	500	500	500
Motor Fuel	669	1,000	1,000	1,000
Heat	1,816	2,000	2,500	2,500
Electric	705	800	900	900
Radio Repairs	175	800	800	800
Parts & Supplies	703	500	500	500
Station Maintenance & Repair	0	500	500	500
Major Equipment	393	1,000	1,000	1,000
Refurbish Engine #2	2,093	2,400	0	0
Other Equipment	1,140	1,000	1,000	1,000
Miscellaneous	138	600	600	600
Subtotal	\$9,744	\$15,300	\$13,500	\$13,500

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Regional Emergency Service	2,411	2,650	3,155	3,155
Forest Fires	640	750	750	750
Street Lights	2,158	2000	2,200	2,200
Subtotal	<u>5,209</u>	<u>5,405</u>	<u>6,105</u>	<u>6,105</u>
Total Public Safety	<u>\$58,431</u>	<u>\$59,185</u>	<u>\$77,387</u>	<u>\$63,577</u>

HIGHWAYS,STREETS,BRIDGES

Highway Maintenance, Regular				
Payroll	33,271	33,171	40,600	40,600
Health Insurance	7,801	7,600	9,400	9,400
Disability	643	1,560	1,560	1,560
Life Insurance	214	265	265	265
Retirement	1,462	600	1,400	1,400
Motor Fuel	7,206	6,000	6,000	6,000
Materials	4,230	4,000	3,000	2,000
Asphalt	260	1,200	15,000	12,000
Sand & Gravel	448	2,000	2,000	2,000
Culverts	3,516	3,000	3,300	2,300
Telephone	578	700	500	500
Heat	1,843	2,000	2,000	2,000
Electric	685	600	650	650
Vehicle-Maintenance & Repair	8,845	7,000	7,000	6,000

cont'	Spent 1988	Budget 1988	1989 Selectmens Budget	1989 Budget Committee
Contracted Services	360	2,000	0	0
Equipment Rental	530	3,500	0	0
Trees	0	2,000	0	0
Roadside Maintenance	3,030	3,000	11,000	7,000
Loader Overhaul	0	0	6,500	6,500
New Salt Shed	0	0	5,000	5,000
Underground Tank Testing	0	0	500	500
Miscellaneous	862	1,000	0	0
Subtotal	\$75,784	\$81,196	\$115,675	\$105,675
Highway Maintenance, Winter				
Payroll	17,609	17,000	25,500	25,500
Motor Fuel	2,677	5,000	5,000	5,000
Material	1,339	1,000	0	0
Vehicle Maintenance & Repair	4,903	8,000	8,000	8,000
Subtotal	\$26,528	\$31,000	\$38,500	\$38,500
Block Grant Aid				
Payroll	16,652	17,600	17,704	17,704
Material, Regular	19,406	26,107	26,107	26,107
Materials, Winter	12,276	8,000	10,000	10,000
Subtotal	\$48,334	\$51,707	\$53,811	\$53,811
School Gasoline	3,462	3,000	3,000	3,000
Total Highway Streets & Bridges	\$154,108	\$166,903	\$210,986	\$200,986

cont'

SANITATION

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Garbage Removal	24,434	29,800	30,800	30,800
Recycling & Hazard Waste	0	100	2,000	2,000
Total Sanitation	\$24,434	\$29,900	\$32,800	\$32,800

HEALTH

Lyme Home Health Agency

Nurse Supervisor's Salary	12,602	12,385	16,290	16,290
Substitute Nurse's Salary	266	350	430	430
Clerk's Salary	2,003	2,345	2,505	2,505
Nurse's Health Insurance	1,073	1,075	1,472	1,472
Office Supplies	244	450	450	450
Nursing Supplies	181	225	405	405
Association Fee	411	450	425	425
Inservice Education	205	100	100	100
Telephone	695	750	785	785
Nurse's Additional Car Insurance	244	200	295	295
Insurance	787	950	720	720
Travel Allowances	549	675	675	675
Physical Therapist	975	2,000	2,000	2,000
Home Health Aides	2,752	3,000	2,800	2,800
Well Child Clinic, Doctors	210	650	315	315
Vaccines	105	150	0	0
Community Health Education	0	50	50	50
Miscellaneous	134	150	150	150
Subtotal	\$23,436	\$25,955	\$29,867	\$29,867

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Health Officer				
Salary	910	1,000	1,000	1,000
Travel/Inspection	130	130	100	100
Septic Funds	0	2,500	1,500	1,200
Legal	0	750	750	0
Water Testing	120	150	150	150
Miscellaneous	10	50	50	50
Subtotal	\$1,170	\$4,580	\$3,550	\$2,500
Hospitals & Ambulances				
Head Rest	7,013	6,500	7,100	7,100
Hospice	920	920	710	710
	500	500	600	600
Subtotal	8,433	7,920	8,410	8,410
Total Health:	\$33,039	38,455	\$41,827	\$40,777
WELFARE				
Youth Committee				
Counsellor	1,800	1,800	1,800	1,800
Programs	506	600	600	600
Miscellaneous	17	200	200	200
Subtotal	\$2,323	\$2,600	\$2,600	\$2,600

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Town Poor	1,655	4,000	3,000	3,000
Old Age Assistance	0	2,000	1,000	1,000
Community Action Outreach	500	500	638	638
Advance Transit	2,187	2,187	2,406	2,406
Subtotal	<u>\$4,342</u>	<u>\$8,687</u>	<u>\$7,044</u>	<u>\$7,044</u>
Total Welfare:	<u><u>\$6,665</u></u>	<u><u>\$11,287</u></u>	<u><u>\$9,644</u></u>	<u><u>\$9,644</u></u>

CULTURE AND RECREATION

Parks and Playgrounds

Payroll	8,025	7,650	8,400	8,400
Gas	184	200	200	200
Materials	76	200	200	200
Equipment: Maintenance & Repair	154	400	400	400
Truck (Equipment Rental)	462	450	550	550
Miscellaneous	20	0	0	0
Subtotal	<u>\$8,921</u>	<u>\$8,900</u>	<u>\$9,750</u>	<u>\$9,750</u>

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Library				
Librarian's Salary	16,411	16,411	18,650	18,650
Librarian's Vacation Replacement	340	340	440	440
Clerical	53	854	550	550
Maintenance Services	2,710	2,624	2,625	2,625
Office Supplies & Postage	286	600	450	450
Books & Magazines	3,057	3,200	3,500	3,500
Meetings & Seminars	461	440	440	440
Telephone	436	450	440	440
Heat	1,542	2,000	2,000	2,000
Electricity	2,445	2,500	2,500	2,500
Water	147	120	150	150
Repairs & Supplies	749	850	800	800
Health Insurance	1,073	1,073	1,470	1,470
Other Expenses	1,324	250	250	250
Subtotal	\$31,034	\$31,712	\$34,265	\$34,265
Conservation Commission				
Postage & Supplies	13	25	25	25
NH Association Dues	73	73	73	73
Education	135	150	225	225
Two Scholarships	88	280	360	360
Green-up Day	0	10	10	10
Acid Rain Test	0	20	20	20

cont'

Spent	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Meetings	0	45	45
Monitoring Fund	500	500	500
Wetland Inventory	0	50	50
Management Plans & Easements		25	25
Miscellaneous	49	0	0
Subtotal	\$858	\$1,103	\$1,333

Recreation Committee

Director	4,000	4,000	4,000
Lifeguards	5,903	6,400	6,400
Summer Recreation Staff	2,865	2,800	2,800
Post Pond Recreation Program	314	500	500
Swim Program	100	0	0
Electricity	191	200	200
Telephone	450	380	380
Rubbish	211	200	200
Pumping	0	0	0
Repairs & Maintenance	169	750	750
New Equipment	931	1,000	1,000
Ski Program	1,913	2,500	2,500
Skating Rink	228	500	500
Baseball Program	1,019	1,000	1,000

cont'

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Soccer Program	449	800	370	370
Tennis Program	183	300	200	200
Fishing Derby	0	100	50	50
Pumpkin Festival	0	100	50	50
Community Activity	116	100	100	100
Miscellaneous	40	0	0	0
Subtotal	\$19,082	\$19,000	\$21,000	\$21,000
Memorial				
Memorial Day	400	410	410	410
Bicentennial	425	1,000	0	0
Subtotal	\$825	\$1,410	\$410	\$410
Grafton County Sr Citizens Council				
	\$1,140	\$1,140	\$1,254	\$1,254
Total Culture & Recreation:	\$61,860	\$63,265	\$68,012	\$68,012
DEBT SERVICE				
Tax Anticipation Note Interest	30,626	20,000	21,000	31,000
Total Debt Service	\$30,626	\$20,000	\$21,000	\$31,000

cont'

CAPITAL OUTLAY

From Capital Reserve:

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Emergency Major Equipment				
Rebuild Fund	5,425	13,300	13,875	13,875
Firefighting Equipment (Hall)	3,931	6,755	6,500	6,500
Equipment Reserve, Vehicle	52,602	55,000	10,000	0
Equipment Reserve, Light	0	0	0	3,500
Subtotal	\$61,958	\$75,055	\$30,375	\$23,875

From Revenue Sharing:

Book Rebinding	755	750	750	750
* Parking Lot & Steps	525	0	0	0
Land Acquisition Costs	0	0	4,000	4,000
Chainsaws (2)	868	1,000	0	0
** Highway Sander (Carryover '88)	0	7,800	0	0
Boat Launch, & Land Survey	0	0	0	0
(Reservoir Pond)	2,776	3,000	0	0
** Local Initiative Program (Carryover)	0	8,800	0	0
Computer	0	0	9,500	9,500

Subtotal

\$4,924

\$21,350

\$14,250

\$14,250

Total Capital Outlay

\$66,882

\$96,405

\$44,625

\$38,125

*Carry over from 1987 - Not included in 1988 Budget

**Carry over from 1988 Budget-Not included in 1989 Budget (but still to be spent)

cont'

OPERATING TRANSFERS OUT

	Spent 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Bridge Reserve	3,000	3,000	10,000	10,000
Equipment Reserve, Vehicle	25,500	25,500	30,000	27,500
Equipment Reserve, Heavy	14,500	14,500	19,000	13,500
Emergency Major Equip Rebuilding	3,000	3,000	3,000	3,000
Property Reappraisal	10,000	10,000	10,000	10,000
Academy Building	0	0	1,000	1,000

Total Operating Transfers Out:

\$56,000 \$73,000 \$65,000

MISCELLANEOUS

FICA, Retirement, Pensions	14,397	12,050	19,500	19,500
Insurance	31,581	31,000	42,700	43,800

Total Miscellaneous

\$45,978 \$43,050 \$62,200 \$63,300

TOTAL APPROPRIATIONS

\$649,864 \$699,844 \$769,377 \$741,117

cont'

RECEIPTS

TAXES

	Received 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Resident Taxes	790	0	0	0
Yield Taxes	11,612	9,000	12,000	12,000
Interest & Penalties on Taxes	33,119	17,000	25,000	30,000
Resident Tax Penalties	76	50	0	0
Subtotal	\$45,597	\$26,050	\$37,000	\$42,000

INTERGOV'T REVENUES

Highway Block Grant	51,707	51,708	53,811	53,811
Shared Revenue	68,616	60,000	60,000	65,000
Nat'l Park Service	2,164	2,500	2,500	2,100
Forest Fire Service	36	600	500	500
Subtotal	\$122,523	\$114,808	\$116,811	\$121,411

LICENSES & PERMITS

Motor Vehicle Fees	122,537	100,000	105,000	120,000
Dog Licenses & Penalties	1,090	1,000	1,000	1,000
Dog Fines	25	50	50	50
Clerk Fees	4,540	2,500	3,000	4,500

cont'

	Received 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
Filing Fees	7	10	10	10
Boat Fees	209	200	200	200
Current Use Fees	9	0	0	0
Sign Permits	8	0	0	0
Miscellaneous	414	0	0	0
Subtotal	\$128,839	\$103,760	\$109,260	\$125,760

CHARGES FOR SERVICES

Planning Board	9,482	6,000	8,362	8,362
Home Health	13,320	10,310	7,230	7,230
Recreation	5,178	4,350	3,550	4,100
Police	3,370	0	0	0
Highway	1,018	4,000	1,000	1000
Fire Department	40	0	0	0
Youth Committee	0	0	0	0
Copier	223	0	250	250
Town Map Copies	86	25	25	25
School Library Services	10,142	10,142	10,300	10,300
Miscellaneous	282	0	300	300
Subtotal	\$43,141	\$34,827	\$31,017	\$31,567

cont'

	Received 1988	1988 Budget	1989 Selectmens Budget	1989 Budget Committee
MISCELLANEOUS REVENUES				
Interest on Deposits	40,557	25,000	30,000	40,000
Income from Trust Funds	1,065	1,000	1,000	1,000
Dividend	6,223	6,500	6,500	6,500
Payment in Lieu of (UDS)	2,500	0	2,500	2,500
Payment in Lieu of (DC Skiway)	4,500	4,500	4,500	4,500
Subtotal	\$54,845	\$37,000	\$44,500	\$54,500
OTHER FINANCING SOURCES				
Withdrawal from Capital Reserves	61,719	75,055	30,375	23,875
Withdrawal from Revenue Sharing	4,924	21,350	14,250	14,250
School Gas	3,462	3,000	3,000	3,000
Subtotal	\$70,105	\$99,405	\$47,625	\$41,125
TOTAL REVENUES & CREDITS	\$465,050	\$415,850	\$386,213	\$416,363
TOTAL APPROPRIATIONS	0	0	\$769,377	\$741,117
LESS AMOUNT OF ESTIMATED REVENUE (exclusive of taxes)				-416,363
AMOUNT OF TAXES TO BE RAISED (exclusive of school & county taxes)				\$324,754

Stuart V. Smith Jr, Chairman

INVENTORY OF THE TOWN OF LYME

Buildings:

Academy Building, Lyme Center Map-10, Lot 33 Bath House, etc., Post Pond Map-22, Lot 68A Jail, just north of Horse Sheds Map-22, Lot 68A Lyme Library Map-22, Lot 100 Town, Old Lyme Cemetery Map-22, Lot 68 Town Garage, High Street Map-22, Lot 54

Cemeteries:

Beal Cemetery, Dorchester Road, Gilbert Cemetery, River Road, near Grant Brook Porter Cemetery, River Road, north, near King's Old Lyme Cemetery, across Route 10 from the Church Highland Cemetery, High Street, behind Town Garage

Land:

Lyme Common - Map-22, Lot 90
 Post Pond - Map-13, Lot 64
 Post Pond - Map -13, Lot 52 - 13 acres
 Reservoir Pond - Map-12, Lots 34,35 &37A
 Mud Turtle Pond Road - 250 acres given by Herbert Sevigny in lieu of taxes
 Canaan Turnpike - approximately 16 acres
 west side, given in 1976 by Thorwald Trolle - Map- 7, Lot 23
 Approximately 21 acres north of Chase Beach, purchased by Conservation Commis-
 sion Map-13, Lot 64
 Small triangle where Acorn Hill Road & Franklin Hill Road meet -Map-14, Lot 47
 Lot at head of Wilmott Way - Map-1, Lot 39
 Land Shoestrap Road - Map-1, Lot 39
 Land adjacent to Sevigny - Map-19, Lot 23
 15 acres, donated to Town Forest by Alan Britton, Jr.
 Land adjacent to Library

TOWN OF LYME Board of Selectmen

TAX RATES

	1986	1987	1988
TOWN	\$.614 = 20.1%	\$.743 = 20.9%	\$.594 = 16.3%
SCHOOL	2.239 = 73.2%	2.559 = 72.3%	2.820 = 77.3%
COUNTY	.205 = 6.7%	.240 = 6.8%	.233 = 6.4%
TOTAL	\$ 3.058	\$ 3.542	\$3.647

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1988

TOWN OF LYME, NH

- DR. -

Uncollected Taxes - Beginning of Fiscal Year:	Levies of:		
	1988	1987	1986
Property Taxes	0	118,680.19	0
Resident Taxes	0	1,400.00	0
Land Use Change Taxes	0	1,696.40	0
Taxes Committed To Collector:			
Property Taxes	1,488,883.05	0	0
Resident Taxes	0	0	0
Land Use Change Taxes	32,497.25	0	0
Yield Taxes	12,247.16	187.10	0
Overpayments:			
a/c Property Taxes	438.22	0	0
Interest Collected on Delinquent			
Property Taxes:	69.66	4,545.27	0
Penalties Collected on			
Resident Taxes	0	76.00	
Tax Sale/Lien Fees Collected			
on Property Taxes	0	1,251.00	
<hr/>			
TOTAL DEBITS	\$ 1,534,135.34	\$ 127,835.96	0
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— CR. —

Remittance to Treasurer During Fiscal Year:

Property Taxes	1,112,083.76	116,950.19	0
Resident Taxes	0	790.00	0
Overpayments a/c Property Tax	438.22	0	0
Yield Taxes	11,425.07	187.10	0
Tax Lien Penalties	0	1,251.00	0
Land Use Change Taxes	21,219.25	1,696.40	0
Interest Collected During Year	69.66	4,545.27	0
Penalties on Resident Taxes	0	76.00	0
	<hr/>	<hr/>	<hr/>
Total Remittance To Treasurer	\$ 1,145,235.96	\$ 125,495.96	0
Abatements Made During Year:			
Property Taxes	4,022.98	1,730.00	0
Resident Taxes	0	610.00	0
Yield Taxes	822.09	0	0
Uncollected Taxes - End of Fiscal Year:			
(As per Collector's List)			
Property Taxes	372,776.31	0	0
Land Use Change Taxes	11,278.00	0	0
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$ 1,534,135.34	\$ 127,835.96	0
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SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31,1988

TOWN OF LYME, NH

—DR.—

——Tax Sales on Account of Levies of ——

	1987	1986	1985
Balance of Unredeemed Taxes - Beginning Fiscal Year	0	116,472.49	7,661.57
Taxes Sold to Town During			
Current Fiscal Year	\$41,145.78	0	0
Subsequent Taxes Paid Unredeemed	0	787.30	184.20
Interest Collected After Sale & Redemption Costs	873.30	1,754.65	2,960.03
TOTAL DEBITS	\$ 42,019.08	\$ 119,014.44	\$ 10,805.80

—CR.—

Remittances to Treasurer During Year			
Redemptions	24,542.89	8,627.28	7,711.33
Interest & Costs After Sale	873.30	1,754.65	2,960.03
*Abatements During Year	54.50	0	0
Deeded To Town During Year (*Abated)	238.90*	196.53*	134.44*
Unredeemed Taxes - End of Fiscal Yr.	16,309.49	7,981.06	0
Unredeemed Subsequent Taxes	0	454.92	0
TOTAL CREDITS	\$ 42,019.08	\$ 19,014.44	\$ 10,805.80

Joanne Coburn, Tax Collector

REPORT OF THE TREASURER
for the Calendar Year Ended December 31 1988

Summary of Activity:

TOTAL RECEIPTS FROM ALL SOURCES:	\$2,506,448.95
CASH ON HAND JANUARY 1, 1988:	540,397.17
Transfer from Revenue Sharing to General Fund:	4,923.70
Less Accounts Receivable:	1,047.54

TOTAL	3,040,874.88
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TOTAL EXPENDITURES:	2,732,577.37
CASH ON HAND DECEMBER 31, 1988:	309,312.01
Less Accounts Payable:	1,014.50

Listing of receipts and expenditures not included in the budget process:

RECEIPTS

Property taxes	1,229,034
Redemptions	42,133
Overpayments	438
Yield tax security deposit	1,264
Tax anticipation note	750,000
Employee Social Security withheld	13,063
Ambulance reimbursement	424
Other refunds, reimbursements	2,606

EXPENDITURES

Employee Social Security contributions	\$ 11,861
Tax Sale (bought by town)	41,146
Tax abatements	478
Refunds, reimbursement	4,136
Tax anticipation note	750,000
School appropriation	1,177,164
Grafton County tax	97,931

Report on the status of revenue sharing funds:

Balance January 1, 1988	\$40,145.37
Interest Earned on Deposits	2,441.14
Less Withdrawals	4,923.70

Balance December 31, 1988	37,662.81
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Appropriated but unexpended in 1988 for local Initiative Program:	8,800.00
Appropriated but unexpended in 1988 for a Sander:	7,800.00
	<hr/>
Unencumbered Balance	\$21,062.81

BALANCE SHEET

Cash in Hands of Treasurer	
General Fund	271,649.20
Revenue Sharing	37,662.81
	<hr/>
	309,312.01
Unredeemed Taxes	
Levy of 1987	16,309.49
Levy of 196	7,981.06
Unredeemed Subsequent Taxes 1986	454.92
	<hr/>
	24,745.47
Uncollected Taxes	
Levy of 1988	372,776.31
Current Use 1988	11,278.00
	<hr/>
	384,054.31
Accounts Due to the Town	
School Gas, 4th Quarter	1,047.54
	<hr/>
TOTAL ASSETS	719,159.33

Accounts Owed by the Town		
Unexpended Revenue Sharing Funds		37,662.81
School District Taxes Payable		533,627.00
Town Clerk Fees, December		370.50
Legal Expenses Outstanding		644.00
		<hr/>
		572,304.31
Fund Balance December 31, 1988:		146,855.02
		<hr/>
TOTAL LIABILITIES & FUND BALANCE		719,159.33

Fund Balance December 31, 1987	125,245.34
From Surplus to Lower Tax Rate	86,000.00
Change in Financial Condition	21,609.68

Luane Cole, Treasurer

REPORT OF TOWN TRUSTEES

A. TRUST FUNDS as of December 31, 1988

1. COMMON TRUST (Library , School and Cemetery)

PRINCIPAL ACCOUNT

Balance January 1, 1988		<u>\$ 215,703.89</u>
Additions in 1988	0.00	
Balance December 31, 1988		<u>\$ 215,703.89</u>
Investments as of December 31, 1988		
Fidelity Fund	177,487.82	
Fidelity Equity Income Fund	11,279.31	
Fidelity Puritan Fund	20,665.53	
Keystone B-4 Fund	3,088.45	
Dartmouth National Bank	<u>3,182.78</u>	
		<u>\$ 215,703.89</u>

INCOME AND EXPENSE ACCOUNTS

Income Account		
Balance January 1, 1988		<u>\$ 13,382.60</u>
(Formerly Surplus Perpetual Care Fund)		
Investment Income	11,207.64	
Expense Account		
Lyme Town Library	832.51	
Lyme School District	1,331.82	
Lyme Cemeteries	<u>1,064.85</u>	
Income Account Balance December 1, 1988		<u>\$ 21,361.06</u>

2. EMERGENCY EQUIPMENT REPAIR TRUST FUND

Balance January 1, 1988	11,363.50	
Deposits	3,000.00	
Interest	821.40	
Withdrawals	<u>5,424.98</u>	
Balance December 31, 1988		<u>\$ 9,759.92</u>

3. NEW CEMETERY TRUST FUND

Balance January 1, 1988	14,807.81	
Deposits	1,950.00	
Interest	<u>1,240.53</u>	
Balance December 31, 1988		<u>\$ 17,998.34</u>

4. CEMETERY GENERAL MAINTENANCE TRUST FUND

Balance January 1, 1988	\$1,226.16	
Deposits	60.00	
Income	<u>97.37</u>	
Balance December 31, 1988		<u>\$1,383.53</u>

B. CAPITAL RESERVE FUNDS

1. LYME CENTER ACADEMY BUILDING RESTORATION FUND

Balance January 1, 1988	\$335.29	
Interest	<u>18.11</u>	
Balance December 31, 1988		<u>\$353.40</u>

2. BESSIE HALL FUND (Fire Department)

Balance January 1, 1988	\$6,755.60	
Deposits	3,038.46	
Interest	514.33	
Withdrawals	<u>3,692.34</u>	
Balance December 1, 1988		<u>\$6,616.05</u>

3. BRIDGE RESERVE FUND

Balance January 1, 1988	\$74,130.00	
Deposits	3,000.00	
Interest	6,123.99	
Withdrawals	<u>0.00</u>	
Balance December 31, 1988		<u>\$83,253.99</u>

4. EQUIPMENT RESERVE FUND

Balance January 1, 1988	\$154,107.62	
Interest	4,926.72	
Withdrawals	<u>154,500.00</u>	
Balance December 31, 1988		<u>\$4,534.34</u>

5. PROPERTY REAPPRAISAL FUND

Balance January 1, 1988	\$32,484.01	
Deposits	10,000.00	
Interest	<u>2,539.53</u>	
Balance December 31, 1988		<u>\$45,023.54</u>

6. HEAVY EQUIPMENT FUND

Initial Deposit May 26, 1988	\$55,300.00	
Deposits	14,500.00	
Interest	<u>2,163.25</u>	
Balance December 31, 1988		<u>\$71,963.25</u>

7. VEHICLE FUND

Initial Deposit May 26, 1988	\$99,200.00	
Deposits	25,500.00	
Interest	4,801.97	
Withdrawal	<u>52,601.50</u>	
Balance December 31, 1988		<u>\$76,900.47</u>

C. OTHER FUNDS

1. HORSE-SHED FUND (See Note)

Balance January 1 1988	\$137.92	
Interest	<u>7.18</u>	
Balance December 31, 1988		<u>\$145.10</u>

2. SPECIAL EDUCATION RESERVE FUND

Initial Deposit February 17, 1988	\$6,845.77	
Deposits	4,500.00	
Interest	263.91	
Withdrawals	<u>3,300.00</u>	
Balance December 31, 1988		<u>\$8,309.68</u>

3. LYME CENTER ACADEMY GIFTS AND DONATIONS FUND

Initial Deposit March 29, 1988	\$10.00	
Deposits	25.00	
Interest	<u>.55</u>	
Balance December 31, 1988		<u>\$35.55</u>

Robert W. MacMillen
John S. North
Frederick C. Phillips
Trustees

NOTE: As of December 31 1988 the Horseshed Fund was closed. At the request of the Lyme Horseshed Restoration Committee, the proceeds were transferred to the Committee as an addition to the Lyme Horsesheds Maintenance Trust Fund being established by that Committee in conjunction with the Lyme Congregational Church Trustees. The Horseshed Fund, consisting entirely of non-Town monies, was instituted in 1960 by direct agreement between the Lyme Utility Club and the Town Trustees, free and clear of the Town, to provide for maintenance of the Horsesheds.

REPORT OF TOWN CLERK

December 31, 1988

Auto Permit Fees	\$122,537.00
Dog Licenses & Penalties	1,090.00
Town Clerk Fees	1,904.00
Filing Fees	7.00
Boat Fees	208.80
Dog Fines	25.00
Miscellaneous	<u>413.50</u>
	\$126,185.30

AUDITORS REPORT

February 1, 1989

Although the auditors have completed the field work in connection with their examination of the Town of Lyme's financial statements, the final auditors' report was not available at the time the Town Report went to press. Consequently, the reports in the Town Report are unaudited. Copies of the completed audit will be available for public inspection at the Town Clerk's Office and the Selectmen's Office sometime in late February, 1989.

REPORT OF THE BOARD OF SELECTMEN

The past year has highlighted the changes taking place in the Town as well as the region and state. Growth. How do you control it? How do you administrate it? Spiraling costs of municipal services, schools and Supervisory Union. How do we pay for it?

We all can see the obvious - the zoning ordinance issue - the school bond issue - the effects of decisions in other towns and the state - the less obvious are seen in the Selectmen's Office - the escalation in the number of building permits and the tremendous increase in the transient population - the increase in the state mandated restrictions and expenses - the demands by our residents for greater and better services.

Your Board of Selectmen have tried to deal with the specifics in a way that allows small town interactions and yet still meets the requirements of an enlarging business which the government of this town has been forced, by extenuating circumstances, to become - to list these specifics in such a report as this, is impossible. They are daily occurrences, both small and large in magnitude - the time demands continue to increase on your volunteer and elected officials to a point where it is becoming more and more difficult to get our loyal citizens to accept these positions. These are the issues which must be faced in the near future.

Freda Swan, Chairman
Donald deJ. Cutter
Stephen J. Maddock

LYME HOME HEALTH AGENCY 1988 ANNUAL REPORT

In 1988 Lyme Home Health Agency celebrated its twentieth year of service to the community, providing home visits for skilled nursing, physical therapy, and home health aide care and clinics, some serving the needs of young children - well child and dental clinics - and others primarily the needs of adult residents of the town - blood pressure and influenza clinics. Service is not denied to anyone on the basis of race, creed, color, national origin or ability to pay. The Agency is certified by Medicare and is licensed by the State of New Hampshire. The Well Child Clinic is audited annually by the Bureau of Maternal and Child Health.

HOME VISITS:

Agency nurses made 392 visits in 1988. Our physical therapists made 48 visits. 106 visits were made by home health aides. Denver Developmental Screenings were given to 2 children.

CLINICS:

Well Child Clinics are held jointly with Orford on the second Thursday of each month: even numbered months in Lyme, odd months in Orford. All Lyme parents are encouraged to bring their infants and children through age six. There is no charge for physical examinations by a physician, immunizations, lead screenings and other laboratory tests. In the past year 59 visits were made to this clinic by Lyme children. At Dental Clinics in June and December, 27 children from Lyme were examined. Blood Pressure Screenings were held on the fourth Thursday of odd months from 4-5:30 PM, 42 screenings were performed there or at senior luncheons. 65 flu shots were given at the fall Flu Clinic or during home visits.

During the past year our excellent physical therapist, Lise Richardson, decided to leave after ten years of dedicated professional service. Janice Foster is her able successor. A new brochure, outlining our services, is available at our office, below the library, or in the town clerk's office. A list of area resources for older adults was compiled and is also available at the office. A "Patient's Bill of Rights and Responsibilities" was drafted, approved and put to use. A graduate student in nursing from Norwich University worked under Donna Huntington's supervision for several months this fall.

Please call our office for information about any of our services (795-2661). It is staffed Tuesday and Thursday from 9:30 until 11:00. At other times messages are recorded. Calls are returned promptly. Because our staff is limited to following a physician's directions for the care of the sick or injured, a medical doctor or the FAST SQUAD (643-2222) should be called in case of an emergency.

LYME HOME HEALTH AGENCY, INC.

This special fund was created to accept private donations to be used to maintain or further the health of the people of the town in accordance with the wishes of the donors. In 1988, books on alcohol abuse and on dying, a book and tape on heart sounds, a “Physician’s Desk Reference”, a blood pressure gauge and a Blood Monitor Kit were purchased. The purchase of a doppler machine was approved. We are very grateful for the many gifts which were given to the fund during 1988.

Board meetings are held in the lounge in the library basement at 7:30 PM on the first Thursday of even months. Interested residents are welcome.

We are grateful to our excellent staff and many dedicated volunteers who have helped us provide caring and economical service.

Thomas Creighton
Mark S. Harris
Donna Huntington
Lynn Cook
Nancy Sailer
Janice Foster
Jeanne Prince

STAFF

For the Board
Emily Van Vleck, Chairman

Well Child Physican
Well Child Clinic Physician
Nurse/Administrator
Substitute Nurse
Substitute Nurse
Physical Therapist
Clerk

POLICE DEPARTMENT YEARLY REPORT 1988

1. ACTIVITY

	1987	1988
A. Complaint/Service Request	281	271
B. Motor Vehicle Summons	122	66
C. Criminal Arrest	10	37
D. House Checks	295	287
E. Intrusion Alarms	15	22
F. Court Actions	138	135
G. Motor Vehicle Accidents	32	48

2.MANPOWER SUMMARY

A. Chief	2,322.5	2,502.75
B. Other	578	391
C. Total	<u>2,900.5</u>	<u>2,893.75</u>

3. FINANCIAL

A. Expenditures - Year of 1988	\$34,823.53	\$42,470.65
B. Per Cent of Budget Expended	93.3%	110%

4.CRUISER USEAGE

A. Miles Driven	17,543	15,783
B. Gasoline Consumption	1,245	1,152
C. Average MPG	15	14
D. Oil Consumption	9	13

Albert S. Pomeroy
Chief of Police

LYME POLICE DEPARTMENT YEARLY REPORT FOR 1988

There was a slight increase in Police Activity this year, again. There was a slight drop in the complaint/service request, house checks, and court actions. There was a large drop in motor vehicle accidents, and intrusion alarms. There was a much greater demand of time in the criminal areas, accounting for the decrease in traffic enforcement.

A three part video program on child abuse was purchased this year. It has been shown to a group of professionals and was very well received. We are working now on getting it shown to the parents and children.

The Child Registry Program continued with two sessions of fingerprinting. There was a small group fingerprinted. We have caught up with most of the children so from now on it will be mostly new arrivals.

LYME PLANNING BOARD - 1988

In 1988, the Planning Board held 39 meetings and reviewed twelve projects informally, 15 preliminary projects and 14 final applications. The Board approved the creation of 13 new lots, eight boundary line adjustments, three multiple residence lots, two new excavation projects and two existing excavation projects.

In the past year, the master plan was amended by formally adopting informational maps, and driveway regulations were adopted. A permit is now required if you wish to alter your driveway or to put in a new driveway. Working with the Town Road agent and members of the Planning Board will help ensure that Town roads are not damaged by the installation or change in a driveway and that driveways are as safely located as possible.

A priority for the Board was to continue work on a zoning ordinance for the Town. Four public hearings on proposals were held and were well attended. Many people in Town contributed their ideas and criticisms. An ordinance was presented to the voters at a special Town Meeting. It was not adopted. In order to find out why, the Board has held neighborhood meetings to provide a forum in which people can suggest changes to the ordinance and ask general questions about zoning. Work sessions were also well attended with residents and landowners especially interested in the mountain and forest district and affordable housing. The Board anticipates that a new version of the ordinance will be presented at Spring 1989 Town Meeting.

The Planning Board wishes to thank everyone who attended the hearings, meetings and work sessions. The Board also hopes that residents will take the time to understand the new ordinance. It incorporates many suggestions and is a much better ordinance because of your ideas. The Board hopes that you will support the new ordinance and fears that without zoning the Town is without the proper tools to guide responsible future growth.

Vicki Smith continues to serve the Board as executive agent. Aside from her preparation of minutes of each meeting and invaluable contribution as a professional planner, her work outside the Board as a consultant and member of various local planning and land conservancy groups, make her an essential part of the Planning Boards' operation. She holds regular office hours in the town offices from 9 to 12 Friday mornings.

As before, the Planning Board continues its' association with the Upper Valley Lake Sunapee Council. Board members attend the NH Municipal Law Lecture Series and receive a land use planning newsletter regularly.

Alternate member, Kevin Peterson has served with distinction this year and contributed to the Boards' judgement on a number of reviews. The Board holds regular meetings on the second and fourth Thursday of each month at 7:30 PM in the town offices. The meetings are open to the public and all are invited.

Don Metz, Chairman
Freda Swan, Selectman
Tim Cook

Peter Swart, Vice Chairman
Earl Strout
Kevin Peterson, Alternate

FIRE DEPARTMENT

	Activity 1988	
Automatic fire alarms		12
Chimney fires		8
Motor vehicle fires		3
Oil burner malfunctions		3
Grass brush fires		2
Mutual aid Orford		1
Mutual aid Thetford		1
River rescue assistance		1
Still alarms		8
Misc.		5

The Fire Department's regular meetings are held on the second Monday of every month, when new members or volunteers are always welcome.

During 1988 we joined the Thetford Area Fire and Rescue Training Corp., Inc. and are involved with plans for a new training ground in Post Mills, Vt. with facilities for training in breathing apparatus, structure ventilation, ladders, pumps and pumping, liquid petroleum fires and such.

A reminder that oil burning equipment requires a permit prior to installation issued by the Fire Chief. All new homes, rental units, and remodeled dwellings require smoke detectors, also to be inspected by the Chief.

Don Elder, Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be vio-

lated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if , in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number Fires Statewide	Acres Burned Statewide	Cost of Suppression Statewide
498	509.10	\$78,144.93
Number Fires District	Acres Burned District	Cost of Suppression District
21	40.5	\$6,598.17
Number of Fires Town	Acres Burned Town	Cost of Suppression Town
1	7	\$155.82 reimbursed by landowner
John Q. Ricard Forest Ranger		Harry Sanborn Forest Fire Warden

CEMETERY COMMISSION

Studies continue on possible sites for additional cemetery use. Meanwhile Jasper Day, the Town Sexton, does a fine job maintaining the existing cemeteries by repairing and painting the fences, pruning and removing trees as needed, aligning and cleaning grave markers. Thanks to him we all appreciate cemeteries that are accessible and neat.

During this year the American Legion donated two large poles and flags to the Town for the Village and the Highland Cemeteries. We are grateful to them for these handsome additions.

Respectfully submitted,
Clyde Grant
Robert Mac Millen
Harry Sanborn

RECREATION COMMITTEE REPORT - 1988

Recreation programs in Lyme continued to flourish this past year with increased participation by all ages. Paul Killebrew served as Recreation Director and was assisted by an extremely active Recreation Committee and numerous parents.

Successful on-going programs included the following:

1. Ski Program, directed by Ellen Knights and Barbara Woodard, which served over 120 youngsters with eight lessons taught by volunteer parents;
2. The sixth annual Stanley Pushee Fishing Derby, coordinated by Robbie Robinson, which again drew a record number of participants;
3. Baseball, consisting of sixty kids on four age level teams coached by Steve Jerrell, John Skelly, Brian and Jodie Rich, Richard and Dianne Vargo, and Paul Killebrew;
4. Chase Beach at Post Pond, with Ruth Pushee as Head Lifeguard, assisted by Kendra Nordin, Kathy Balch, Lisa Wolford, and Hope Snelling;
5. Summer Recreation Program at Post Pond for six weeks for over one hundred 4 through 14 year olds which included swimming instruction directed by Bonnie Cornell, and crafts, and games and activities directed by Joyce Killebrew, assisted by Amos Kornfeld, and Sue Showalter, and a staff of 20 student helpers;
6. Summer Soccer Clinic, directed by Tim and Prue Fisher, which involved over 40 youngsters, ages 6 through 12;
7. Tennis Clinics for ages 7 and up at Loch Lyme Lodge, directed by Paul Killebrew;
8. Open Gym one evening a week during the summer, run by Amos Kornfeld; and
9. The annual Pumpkin Festival, coordinated by Dani Liggett.

New programs or events included:

1. A well-attended skating party and bonfire at the town rink in January run by Tom Ball;
2. A cross-country "ski-in" at Hinman Cabin in February, coordinated with the Lyme Pinnacle Snowmobile Club and run by Sue Showalter and Roy Knights;
3. Participation in town Bicentennial festivities in June;
4. A short "tee ball" introductory baseball program for first graders in June; and
5. A fall soccer program for first through fourth graders on Saturday mornings, which involved over 50 kids and nearly as many parents.

In addition to a busy schedule of activities, committee members and other volunteers have been active in making significant improvements to the Post Pond recreation area:

1. An open-air pavilion was built by Tom Ball and Willy Pushee with funds donated in memory of Steve Jenks;
2. The changing shed was given a new foundation by Robbie Robinson;
3. Brush was cut back with the assistance of Howard Southworth;
4. Two maple trees were planted by the Lyme Hatchet 4-H Club;

5. Three truckloads of sand were added to the beach and graded by Willy Pushee;
6. The docks were enlarged and a lap lane was added to the swimming area; and
7. A permanent concession stand was built by the Lyme softball teams. Work is now underway to develop a long range master plan for the Post Pond recreation area.

The Recreation Committee meets on the second Monday of every month at 7:00 p.m. at the town office and welcomes your participation or input.

Tom Ball - Chairman	Peg Ackerson
Roy Knights	Lynn McRae
Bob Thebodo	Bruce Pickard
Willy Pushee	Robbie Robinson
Sue Showalter	Donald deJ. Cutter - Selectman
Paul Killebrew - Recreation Director	

ANNUAL REPORT 1988 LYME YOUTH COMMITTEE

In 1988 the Lyme Youth Committee once again experienced an increase in youth related needs for counseling as well as referrals to various Upper Valley Human Service Agencies. Although awareness and education are primary goals of schools, parents, church and civic officials, this is sometimes not enough. The daily stresses of school, sports, personal and peer pressures felt by youths and families often become overpowering. Fortunately, more people are today able to seek help through counseling because its' benefits are more widely accepted.

During the past year Connie Balch averaged 30 hours per month carrying out the responsibilities of youth adviser as categorized below:

1. **Active listening/counseling** (186 hours) Meeting or talking with youths or families requesting assistance. Crisis situations such as child abuse, potential suicide, and criminal activity warrant immediate referral to a professional or to a State agency in compliance with the law.
2. **Referrals** (25 hours) The referral of youth and families to various agencies such as, Child and Family Services, West Central, Community Mental Health, Headrest etc. as needed.
3. **Communications** (90 hours) Follow-up calls or meetings with Social Workers, Guidance Departments, principals, clergy, police, etc.
4. **Clerical** (35 hours) Writing monthly report forms, researching and writing educational articles to be published monthly in the church newsletter.

5. Miscellaneous (24 hours) Other activities including “Jobs for Kids” youth functions, and self education.

“Jobs for Kids” is an on going program, most popular during the summer. This job matching service enabled six youths to find part time summer employment in Lyme.

Monthly newsletter articles dealing with youth and family related issues including stress, depression, and communication, have been part of the Youth Committees’ continuing education/prevention goal.

In November the Committee sponsored, with the support of the school, a “Parent Effectiveness Training” Seminar. The program, presented by Susan Hastings, was attended by 10-15 parents on each of the three evenings. Those who attended learned new methods that will enable them to communicate and deal with their children more positively and effectively.

This year the Committee has worked to develop a “Child Protection Team”, the purpose of this State supported program is to coordinate the efforts of agencies and community people involved in the treatment and prevention of child abuse. Eighteen such professional people from Lyme, Hanover, and Orford have been asked to serve on this team, which will meet on a monthly basis beginning in January 1989.

The Lyme Youth Committee hopes that our town realizes the value of our youth adviser, preventative activities, and the importance of working together to help ensure emotional stability, in our children. We look forward to Lymes’ continuing strong support in the interest of our young people and families.

Jeanne Prince
Connie Balch, Youth Adviser
Paul Killebrew

Respectfully submitted, James E. Mason Chairman
Helen Skelly
Gretchen Zopf
Al Pomeroy

HOSPICE of the UPPER VALLEY, Inc.

I think if I had one wish I might wish never to die but to see all the generations go by but I don't have a wish so I guess me and everyone else will have to learn to accept death. It will be hard and may take a long time but when we do it very well may be our greatest accomplishment.

Anonymous 11 year old

Hospice of the Upper Valley encourages **life** in the face of death, illness, and grief. It provides care and relevant educational programs at no charge in 25 VT and NH communities. During 1988:

- **Hospice served over 250 patients, families and friends** helping with routine tasks and respite care (in home, hospital, or nursing home) and giving friendship, guidance, and information.
- **76 sick individuals and 74 grieving people** received care. 10 people from Lyme used our services.
- **50 plus train volunteers gave over 2000 hours** to patients and families while a total of close to 60 gave about 2000 hours in administration, fund-raising, publicity, and education.
- 28 community members participated in our eight-week **volunteer training programs** with some taking it for professional or personal growth and 20 continuing on to become volunteers.
- Our **educational programs** reached over 2000 people; highlights include; a panel discussion on the death of a parent; presentations at the Dartmouth Medical School and area public schools; hospital in-services; talks to local clubs and churches; the Annual Hospice Sabbath with local churches participating.
- Hospice of the Upper Valley received national attention in articles in a **RESOURCE MANUAL FOR LOCAL CHURCHES** and **AGE WAVES; MARKETING PROGRAMS FOR THE ELDERLY.**
- Our **part-time paid staff** of three, a social worker, a nurse, and an office manager coordinate the daily work of Hospice.
- Our **board of directors** oversees the administration of our program and ensures long range development.
- Our **major sources of income** are individual donations and town funds. We are not a United Way Agency.
- In 1988 **Lyme** allocated \$500 towards our \$72,000 operating budget. For fiscal year 1988 we are requesting \$600 towards our \$74,000 anticipated expenses.

Thank You For Your Continued Support

TRI-COUNTY COMMUNITY ACTION - OUTREACH

1989 Annual Outreach Report

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. In 1988 the following people were served by the CAP Outreach Program in Lyme.

CATEGORY	TYPE OF ASSISTANCE	CLIENTS SERVED	
		Households	Individuals
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens.	50	136
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces.	0	0
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations.	3	8
Budget Counseling	Money management, debt management, financial planning.	1	3
Health	Medicare, Medicaid, mental health, home health.	0	0
Income	Job Corps, employment referrals, welfare studies.	0	0

Transportation	0	0
Emergency rides, car pools.		
Legal Assistance	0	0
Information and referrals to Legal Aid		
Other	0	0
Miscellaneous		
	54	147

*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our LISTEN Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area : (LYME)

	FUNDS OR PRODUCTS PROVIDED	
FEMA (emergency food and shelter)	0	
USDA food products retail value	\$388	
N.H. Emergency Response Systems - personal emergency response units.	0	
GREEN THUM		
Garden seeds and community garden funds	0	
VOLUNTEER HOURS @ \$3.55/ hour		
PRIVATE DONATIONS		
	Total	\$388

Please note that your town appropriated funds are also used and needed as match monies for the \$3,000 Community Services Block Grant funds available for each Outreach Center and local programs. Without your support these funds and those listed above will be unavailable.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	#Households	Dollar Amount
Fuel Assistance		28 \$13,317
Weatherization	3	398
Totals	31	\$13,715

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities. It consists of 31 communities in 2 states and 5 counties.

The Council operates through a Board of Directors and professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elect officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, historic preservation, economic and community development, housing, downtown revitalization, fiscal and environmental impact analysis, and site plan review. Communities may also obtain the services of a professional planner on a regular basis through a "circuit rider" program. The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year the Council:

- √Finalized and adopted an updated Regional Plan.
- √Maintained a regional data base, and answered numerous requests for information.
- √Continued full-time efforts to coordinate solid waste issues in the region.
- √Continued efforts to coordinate recycling programs among a number of town.
- √Continued to sponsor the Upper Valley Household Hazardous Waste Collection program.
- √Concluded a pilot study utilizing computerized mapping on a geographic information system (GIS), developing an overlay system for site analysis.
- √Participated in configuring and acquiring computerized mapping systems for use throughout New Hampshire.
- √Continued historic preservation efforts in several towns.
- √Completed a number of Water Quality Management Plans for inclusion in town Master Plans under NH Chapter 167
- √Participated in ongoing discussions and forums regarding implementation of Act 200, the

new comprehensive planning legislation, in Vermont.

- √Participated in the Vermont Act 250 environmental review process.
- √Continued to provide support for an economic development agent in Sullivan County, to help retain and expand employment opportunities in the area.
- √Distributed summaries of new and amended legislation.
- √Sponsored local sessions of the NH Municipal Law Lecture series.
- √Sponsored local sessions of the VT planning training series.
- √Completed the Upper Valley Transportation Study. This involved coordinating local municipalities, state agencies, and private consultants.
- √Used the computer model developed during the Upper Valley Transportation Study to assess the traffic impacts of several large proposed development projects.
- √Provided technical assistance to Advance Transit and County Coach.
- √Helped several communities and Sullivan County administer state and federal grant funds for Community Development Block Grants. These grants are bringing over \$1.1 million into the region. Only 3 of the 9 regional planning agencies in New Hampshire provide this service.
- √Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, the Trust for New Hampshire Lands, and the Connecticut River Watershed Council to protect open space and conserve important parcels of land.
- √Helped to establish, administer, and support the Connecticut River Valley Resource Commission. This new commission allows New Hampshire towns in the Connecticut River Valley to join together in addressing issues such as growth, development, and preservation of the natural environment.
- √Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.

The Council also provides specific services to communities on a contract basis. As requested by the communities, the Council conducted impact studies regarding proposed development, amendments/updates to local ordinances and regulations, new ordinances, capital improvements programs and general mapping, drafting and other assistance.

The Upper Valley Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us whenever we can be of assistance.

BICENTENNIAL COMMITTEE '87 - '88

The program which started September 17, 1987, celebrating the 200th anniversary of the signing of the Constitution, continued into 1988 with six events, such as theatre, music, lectures and a flag night, all appropriate, interesting and well attended.

The big day was June 18, 1988 commemorating the ratification of the Constitution by the State of New Hampshire. There were pageants, exhibits, music, parades and barbecues. The most moving event was WE THE PEOPLE, a patriotic interlude, when we all, young and old, recalled our national heritage and considered our country's future. For those who missed all this, or wish to relive the day, at the library and at the Country Store are excellent tapes with sound track you can borrow.

Because of the wonderful support of local organizations and people, out of the \$600 budgeted by the town, less than \$400 was used.

Thank you.

The Bicentennial Committee '87-'88

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE

Two hundred thirty four households filled forty-one, 55 gallon drums at the Upper Valley Household Hazardous Waste Collection, May 7. These numbers have doubled since the first collection in 1983 when the problems of household hazardous wastes were first addressed by a number of concerned organizations, town officials and individuals who banded together to form the Upper Valley Household Hazardous Waste Committee.

The Committee's efforts have been directed at the disposal of left-over paint, anti-freeze, varnish, household cleaners, insecticides and many other products that are toxic, corrosive, flammable or explosive. Before Collection Days were established these materials were mostly stored in barns, taken to landfills or poured down the drain ending up in septic systems or in treatment plants. Now, they can be recycled, incinerated or taken to authorized hazardous waste disposal sites, depending on the type of material.

Funding comes primarily from the three regional landfills and the States of New Hampshire and Vermont. Some private donations have also been received.

The Committee continues to be involved with its successful effort to protect the environment and to educate the public about these toxic products in the home.

All area residents are invited to participate in the next annual collection on May 6, 1989. Collection will be at Commuter Parking Lot near Jesse's Restaurant.

Jim Gruber, Chairman
Upper Valley Household
Hazardous Waste Committee

ADVANCE TRANSIT
EXECUTIVE DIRECTOR'S REPORT
FOR THE ANNUAL MEETING

OCTOBER 27, 1988

Many positive changes took place at Advance Transit during the past year, the most visible being the deployment of a new fleet of buses. There were many changes that were less visible to the public, but are such that they will be of long term benefit to Advance Transit, Inc. and those that benefit from its services.

Tremendous effort and attention was focused upon the maintenance program in order to protect our most valuable physical asset, the new buses. As a result of these efforts, Advance Transit now has a better qualified operations and maintenance staff and a thorough preventative maintenance program. This activity occupied a great amount of staff time over the past several months that might have been used to address a variety of other concerns. However, regardless of what shape or size Advance Transit's services assume in the future, a strong maintenance program will be part of the company's backbone and will better enable us to serve the growing transportation needs of the Upper Valley.

If there is a theme to what took place in 1988 and will continue in 1989, it is "Preparing for the Future." In addition to new vehicles and a quality maintenance program, Advance Transit has successfully recruited a qualified and professional administration with background and experience in public transportation. As of November 1988 when a new operations Supervisor will join our ranks, Advance Transit will, for the first time in its history, have An Executive Director, Business Manager, and Operations Supervisor that all have transportation experience. In fact they bring a combined total of twenty years in the transportation field. Advance Transit can now begin to aggressively pursue the leadership role in public transportation that it aspires to.

The need for Advance Transit to succeed in this role is well documented in the **Upper Valley Transportation Study** which was published in June this year. Area residents can readily recognize existing problems, but the study's projections indicate that they will get much worse if a variety of solutions are not implemented. Along these recommended solutions is improved public transit. The combination of growing public need and growing capabilities to meet that need is creating the type of conditions which Advance Transit should be able to thrive.

The value of reporting the events of the past year is to consider what they hold in store for the future. The accomplishments of the past year are such that they give us much to hope for in 1989. This is crucial because the challenges ahead are many. New facilities are needed. Routes and schedules must be revised, and marketing must be significantly improved. Qualified staff must be retained. A capital replacement program must be established. Above all, Advance Transit must generate increased local revenues and support by

HEADREST

Report for the Town of Lyme - 1988

Headrest, the Upper Valley's 24 Hour a day Crisis Intervention Hotline and Information Center, would like to express its appreciation to the residents of Lyme for their continuing support over the years. In 1988 the Headrest Hotline was used by 27 Lyme residents on 138 occasions - an increase of 11-12% over 1987.

Hotline: Headrest Staff and a trained corps of volunteers are available to receive Hotline calls 24 hours a day, 365 days a year, and to provide assistance in the following areas:

Crisis Intervention: In emergencies, personal support is available and assistance to individuals in contacting the resources necessary to meet their needs. Headrest is a suicide prevention hotline and has special expertise in assisting on crises involving the use of alcohol and other drugs.

Alcohol and Drug Abuse Programs: Individual and family counseling is available as well as information and educational presentations on a wide variety of substance abuse issues. This program is funded by the Vermont and New Hampshire Offices of Alcohol and Drug Abuse Prevention.

Emergency Lodging: Temporary shelter is available in emergencies for local and transient persons referred to us by the police, hospitals, churches, other agencies and mental health centers. Supervised overnight lodging is available for intoxicated persons and is also funded by Vermont and New Hampshire Offices of Alcohol and Drug Abuse Prevention.

Confidential Support: Hotline workers are trained to offer understanding, respect and emotional support in a non-judgmental manner. The Hotline is available for people who are lonely, upset, anxious, worried, overwhelmed or depressed.

Information and Referral: Information about local agencies and public services is available and individuals can be guided to the person or place best able to assist them. Information is also available on consumer's and tenant's rights, drugs and alcohol, and many other issues. Referrals can be made for counseling, legal assistance, support groups and emergency services.

We welcome your comments, suggestions and questions about our services. We are anxious to be responsive to the needs of residents of the Upper Valley. Call us at:

448 - 4400 - Headrest Hotline or 448 - 4872 - Headrest Administration

CONSERVATION COMMISSION ANNUAL REPORT

Conservation easements:

The Conservation Commission has made a concerted effort to put together a complete file of all the conservation easements in town. This file will help with the preparation of the town tax maps so that the easements will be noted on the tax maps. The commission also tried to facilitate the granting of conservation easements and performed the annual check on the following easements:

Ruth Demarest - 82 acres - O.K.
Stevenson, Hewitt, Lewis - 3 acres - O.K.
Stevenson, Hewitt, Lewis - 18 acres - O.K.
Connecticut River Watershed Council - 145 acres - O.K.

The Robert G. Chaffee Wildlife Sanctuary:

On May 15th the sanctuary was dedicated with a ceremony in which the American Legion and the Boy Scouts participated and there were speeches by Bayne Stevenson, Howard Sargent and Walter Paine. After the ceremony Ted Levin led a nature walk around the sanctuary.

A management plan for the sanctuary has been drawn up and a committee formed to manage the sanctuary under the oversight of the Conservation Commission.

Teaching and Information:

Malada Harlow continued her science program for the first graders.
Holly Harder and the fourth grade worked on flora and fauna inventory projects at the Chaffee Sanctuary.

Precipitation was monitored for acid rain for Lyme and the Valley News.
There were no Conservation camp participants this year due to conflicts with graduation.

Dredge and Fill Permits:

Ten dredge and fill applications have been received and processed after on site inspections. Some of the dredge and fill applications are received after work has been performed. Information on dredge and fill permit requirements has been published in the town newsletter to remedy this situation.

Funds:

Robert G. Chaffee Sanctuary Fund	\$363.44
Conservation Easement Monitoring Fund	\$500.00

Roger Berger, Chairma

LYME TOWN LIBRARY TRUSTEES' REPORT

Circulation - 1988

	Fiction	Non-Fic	Paperbacks	Audio Cassettes	Video	Magazines etc.
ADULT	2,400	1,591	1,051	627	206	380
JUVENILE	7,718	1,486		473		
			Total -		15,932	

Steered by three main purposes of information, recreation and refinement, the library carried out quite successfully its role of town and school library. In this twin endeavor it was guided by requirements of the New Hampshire State Library regulations and those of the State Department of Education.

Book holdings increased to about 18,000 volumes. Periodicals, many donated, grew in number. A daily newspaper was added to donations of Sunday papers. Strength was added to the audiovisual collection with purchase of videocassettes.

During the year state library statistics became available showing Lyme's circulation for the preceding year to have been 9.74 per capita as against the state's average of 5.92.

In addition to circulation another measurement of Library and building use made by the librarian is shown by the following chart:

	Number of Groups	Meetings	Attendance
Town Offices	12	137	2300
Library	22	130	2600

The total number of visits to the building for all purposes was approximately 15,000 to town offices and 12,000 to the library.

The annual Blisters for Books Run directed by Norma Randall was a tremendous success. The sum of \$3,000 was raised to be spent explicitly for children's books.

Work of the buildings and grounds committee under its Chair, Clyde Grant was heavy and expensive. New entrance improvements to assist the elderly were accomplished under the direction of John Lee. An application for assistance from a Federal grant is pending on this project. Complete washing of all rug surfaces in the new wing was a first. A Dutch door in the selectmen's office improves the service rendered there. New screens and awnings on

the sun side make the library enduring in the summer.

The usual problems of septic system, electrical outages and iced-up roofs were met head-on. A study was made to see what additional hours of maintenance are needed to keep the building in satisfactory condition under custodian Warren Birch. Window washing is a major item as yet unfinanced.

The library budget covers cost of heat, light, and water for all town offices and the library proper.

The support of Friends of Lyme Library was outstanding. Some of the funds provided by them from donations and book sales supported an 8th grade intern system. They also covered costs of covers for bicentennial photos and began a fund for the pending mural to be made in the library by Trina Scharf Hyman. For her work in planning programs and exhibits in the library Rae Welch received a special award from the NH Library Trustees Association in June.

In addition to working on programs and book sales, about forty volunteers contributed some 1100 hours mending and processing books and manning the desk enabling the trustees to keep the library open at least part of all days except Friday, Sunday and holidays.

The trustees sought to keep the public informed of library activities by using local newsletters and newspapers, the bulletin board at Nichols Hardware, Ruth Demarest's extremely readable minutes of monthly meetings kept at the librarian's desk. The public is always invited to attend these meetings and to file for office each year when three vacancies on the board occur.

The faculty of the school and the board of trustees are unanimous in their thanks to our librarian Geneva Menge for her high level of professional knowledge and her complete assistance to everyone who uses the library or is involved in its operation.

For the Trustees

Elmer Fulton, Chair

MARRIAGES REGISTERED IN THE TOWN OF LYME

for the year ending December 31, 1988

Date of Marriage	Place of Marriage	Name of Bride & Groom	Residence
7-16-88	Lyme	Paul R. Dunkling Ruth A. Holmes	Sharon, Vt Sharon, Vt
7-23-88	West Newbury, Vt	Jeffery L. Brown Carmella Santorelli	Lyme Lyme
7-30-88	Lyme	Anthony V. Alfieri Ellen B. Grant	New York, NY New York, NY
7-31-88	Lyme	Russell R. Balch Sandra G. Sweeney	Lyme West Lebanon
8-12-88	Lyme	Frederick A. Morey Theresa D. Tatro	Enfield North Pomfred, Vt
8-27-88	Cornish	Kevin A. Peterson Victoria L. Smith	Lyme Lyme
9-17-88	Lyme	Kenneth R. Thompson Elisabeth Brown	Lyme Lyme
9-17-88	Lyme	Michael B. Wilmott Vanora K. Taylor	Lyme Fairlee, Vt
9-22-88	Lyme	Alfred J. Balch Carolyn Dole	Lyme Lyme
11-20-88	Lyme	David R. Stearns Glenna H. Seaver	Lyme Lyme
12- 2-88	Lyme	John T. Rice Marjorie A. Barry	Lyme Lyme

BIRTHS REGISTERED IN THE TOWN OF LYME

for the year ending December 31, 1988

Date of

Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
4-20-88	Lebanon	Kevin Allen	Michael D. Druhl	Jill A. King
4-26-88	Hanover	Alexander Louis	Thomas W. Creighton	Karen J. Silverang
5- 1 -88	Lebanon	Justin David Bacon	Thomas C. Husband	Vicki Bacon
5-25-88	Hanover	Emma Brianne	Raymond W. Brewster	Jan-Roberta Tarjan
6-10-88	Hanover	Stefaine Mary-Elizabeth	John D. Fitzgerald Jr.	Kelly J. Pecor
6-10-88	Hanover	Sarah Andrews	Manton Copeland	Nancy L. Krause
7- 7 -88	Hanover	Katherine Elizabeth	Gibbons G. Cornwell IV	Katherine Kennedy
7-11-88	Hanover	Jordan Elliot	Jerry J. Gernhard	Robin L. Fisher
9-17-88	Lebanon	Jennifer Lynn	R. Bret Ryan	Ellen C. Wagner
10- 4 -88	Hanover	Thomas Chesley IV	Thomas C. Forward III	Barbara A. Burgess
10- 5 -88	Hanover	Jonathan Michael	Robert P. Ellis	Michele Ann LaBelle
10-27-88	Hanover	Alaina Kathleen	Bruce G. Smith	Lynn R. Richmond
11-24-88	Hanover	Stephanie Alice	Angelo C. Strenta	Alice C. Feola
12- 1 -88	Hanover	Julie Chandler	Alan D. Hewitt	Susan C. Nickerson
12- 4 -88	Hanover	William Frederick Jr.	William F. Braasch	Eugenia Frey
12-26-88	Hanover	Preston Randall	John L. Harris	Charlene R. Maxey

DEATHS REGISTERED IN THE TOWN OF LYME

for the year ending December 31, 1988

Date of Death	Name	Age	Father's Name	Mother's Name
1-26-88	Karl E. Whitney	75	Ned L. Whitney	Jennie Harwood
3-21-88	Charlotte M. Perkins	84	Benjamin Webb	Lucy Conant
5-20-88	Donald E. Pushee Sr.	60	David J. Pushee	Florence B. DeGoosh
8-18-88	Carolyn G. Currier	41	Frank Currier	Harvie Stembridge
6-20-88	Reginald E. Stearns	47	Fred O. Stearns	Doris Hazelton
7- 3 -88	Frank A. Chesley	78	Arthur B. Chesley	Geraldine M. Thompson
9-13-88	William F. Putnam	77	George W. Putnam	Bertha Cole
11- 4-88	Earl G. Wagner Jr.	59	Earl G. Wagner Sr.	Dorothy S. Steel
12-10-88	Linda C. Rich	41	Horace E. Pike	Maxine L. Marsh
12-10-88	David A. Rich	46	Dwight S. Rich	Nellie A. Perkins
12-29-88	Archie E. Wilmott	64	Homer Wilmott	Flora Wing

LYME SCHOOL DISTRICT

SCHOOL BOARD

Connie L. Balch	Term Expires 1989
Donald F. Cooke, Vice Chairman	Term Expires 1990
Robert P. Ellis, Chairman	Term Expires 1991
Betty M. Hibler	Term Expires 1989
Dayle D. Mason, Secretary	Term Expires 1991

TREASURER

Patricia G. Jenks

MODERATOR

David B. Washburn

CLERK

Jean A. Smith

DEPUTY TREASURER

Albert Cole

AUDITORS

Anthony LaBombard	Term Expires 1989
Jodie D. Rich	Term Expires 1990

ADMINISTRATION

Joseph Della Badia	Superintendent of Schools
Susan D. Hollins	Assistant Superintendent (1/1/89)
Scott O. Kalter	Principal

INSTRUCTIONAL STAFF AS OF JANUARY 1, 1989

Marcia L. Campbell	Grade 2
Emily K. Donahue	French
Elaine M. Dodge	Special Education
Sandra H. Fitzpatrick	Grades 5 & 6 Social Studies, Language Arts, Reading
Frances Gardent	Art
Janice M. Grant	Grade 1
Holly H. Catlin	Grade 4
Carolyn B Keck	Music
M. Amos Kornfeld	Grade 7 & 8 English, Social Studies Grade 6 Reading
John F. Liss	Mathematics & Computer Science
Lynn O. Parker	Grade 3
A. Harriet Tinker	Grade 7 Science, Study Skills and Reading, Latin
Louise B. Wing	Grade 1
Shelly A. Yusko	Physical Education & Health
Barbara J. Zerega	Kindergarten

MEDICAL STAFF

Robert Rufsvold, M.D.	Doctor
Charlene F. Bradley	Nurse

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

GRAFTON, S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the Country of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire, on Saturday, March 11, 1989, at 9:00 in the morning, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to accept the operational budget for the 1989-90 fiscal year submitted by the Budget Committee and pass any vote relating thereto.

ARTICLE 3. To see if the District will authorize the School Board to deposit Four Thousand Five Hundred Dollars (\$4,500.00) voted as part of Article 2 above, into the Reserve Fund established at the Lyme School District meeting on March 8, 1984 under the provisions of RSA 35:1-b to meet the expenses of educating handicapped children.

ARTICLE 4. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any other source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this ninth day of February, 1989

Connie L. Balch

Donald F. Cooke, Vice-Chairman

Robert P. Ellis, Chairman

Betty M. Hibler

Dayle D. Mason, Secretary

SCHOOL BOARD
SCHOOL DISTRICT OF LYME

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

Grafton, S.S.

School District of Lyme

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire on Tuesday, March 14, 1989, at 9:00 in the morning, to act on the following subject:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, an Auditor to serve two years, and two members of the School Board, each to serve three years.

(Polls will open at 9:00 A.M. and will close no earlier than 7:00 P.M.)

NOTE: All other school business will have been considered at the School District Meeting held on Thursday, March 9, 1989.

Given under our hands and seals at said Lyme this ninth day of February, 1989.

Connie L. Balch
Robert P. Ellis, Chairman

Donald F. Cooke, Vice-Chairman
Betty M. Hibler
Dayle D. Mason, Secretary

SCHOOL BOARD
SCHOOL DISTRICT OF LYME

LYME SCHOOL DISTRICT

March 3, 1988

The meeting was called to order at 7:35 p.m. by the Moderator David Washburn at the Barnes School.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Bertha Woodward made the motion that the reports of Agents, Auditors, Committees or other officers heretofore chosen be accepted as set forth in the printed report.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 2. To see if the District will raise and appropriate Three Thousand Three Hundred Dollars (\$3,300.00) and to authorize the withdrawal of this sum from the Trustees of the Trust Funds' Reserve Fund for Education of the Handicapped, established for that purpose on March 8, 1984 under the provisions of RSA 35:1-b, to meet the expenses of educating a handicapped child during the 1987-88 fiscal year.

Harry Sanborn moved that the District raise and appropriate Three Thousand Three Hundred Dollars (\$3,300.00) and authorize the withdrawal of this sum from the Trustees of the Trust Funds' Reserve Fund for Education of the Handicapped, established for that purpose on March 8, 1984 under the provisions of RSA 35:1-b, to meet the expenses of educating a handicapped child during the 1987-88 fiscal year.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 3. To see if the District will raise and appropriate, in addition to the sum appropriated under Article 2, the sum of Twenty-five Thousand Dollars (\$25,000.00) as a deficit appropriation, in addition to the 1987-88 appropriation, for the purpose of meeting unanticipated high school tuition expenses, such sum to be made available to the District prior to June 30, 1988.

Dorothy Sears made the motion that the District raise and appropriate, in addition to the sum appropriated under Article 2, the sum of Twenty-five Thousand Dollars (\$25,000.00) as a deficit appropriation, in addition to the 1987-88 appropriation, for the purpose of meeting unanticipated high school tuition expenses, such sum to be made available to the District prior to June 30, 1988.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 4. To see if the District will raise and appropriate, in addition to the sums appropriated under Articles 2 and 3, the sum of Twenty Thousand Dollars (\$20,000.00) to retain architectural, engineering, and other professional services to study expansion of classroom space, the gymnasium area, and the cafeteria-kitchen area.

Bill Malcolm made the motion that the District raise and appropriate, in addition to the

sums appropriated under Articles 2 and 3, the sum of Twenty Thousand Dollars (\$20,000.00) to retain architectural, engineering, and other professional services to study expansion of classroom space, the gymnasium area, and the cafeteria-kitchen area.

The motion was seconded. The Lyme School Building Committee presented a report and discussion followed. The motion was voted in the affirmative by voice vote.

ARTICLE 5. To see if the District will vote to accept the operational budget for the 1988-89 fiscal year submitted by the Budget Committee and pass any vote relating thereto.

Mike Smith made the motion that the District accept the operational budget for 1988-89 submitted by the Budget Committee and, further, that the School District raise and appropriate One Million One Hundred Ninety-Three Thousand Four Hundred Ninety Dollars (\$1,193,490.00) for this purpose.

The motion was seconded and voted in the affirmative by paper ballot. No-23 Yes-72

ARTICLE 6. To see if the District will authorize the School Board to deposit Four Thousand Five Hundred Dollars (\$4,500.00) voted as part of Article 5 above, into the Reserve Fund established at the Lyme School District meeting on March 8, 1984 under the provisions of RSA 35:1-b to meet the expenses of educating handicapped children.

Sydney Long made the motion that the District authorize the School Board to deposit Four Thousand Five Hundred Dollars (\$4,500.00) voted as part of Article 5 above, into the Reserve Fund established at the Lyme School District meeting on March 8, 1984 under the provisions of RSA 35:1-b to meet the expenses of educating handicapped children.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 7. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any other source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

Chuck Toner made the motion that the District authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any other source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

The motion was seconded and voted in the affirmative by voice vote.

The meeting was adjourned at 9:55 p.m.

Respectfully submitted,
Jean A. Smith
School District Clerk

LYME SCHOOL DISTRICT

March 8, 1988

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, an Auditor to serve two years, and two members of the School Board, each to serve three years.

Officers elected:

Moderator	David B. Washburn
Clerk	Jean A. Smith
Treasurer	Patricia G. Jenks
School Board	Robert P. Ellis
	Dayle D. Mason
Auditor	Jodie D. Rich

Respectfully submitted,
Jean A. Smith,
School District Clerk

1988 Graduates

Mona Andrew	Travis Greatorex
Barbara Beaupre	Sarah High
Auburn Cole	Marcy Sanborn
Barbara Dall	Phonprapha Sithavady
Rodney Decato	Jared Travis
	Jeramie Tullar

LYME HIGH SCHOOL STUDENTS

as of October 1, 1988

Hanover High School	52
Orford High School	16
Hartford High School	5
Oxbow High School	1
Thetford Academy	2
Total	<hr/> 76

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1987 to June 30, 1988

Cash On Hand July 1, 1987 (Treasurer's Bank Balance)	\$ 24,827.93
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Received from Selectmen —

Current Appropriation	\$1,062,164.00
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Revenue from State Sources	6,556.77
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Revenue from Federal Sources	2,555.50
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Revenue from All Other Sources	<u>29,397.14</u>
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Total Receipts	<u>\$1,100,673.41</u>
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Total Amount Available for Fiscal Year (Balance and Receipts)	1,125,501.34
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<u>less</u> School Board Orders Paid	<u>1,093,050.04</u>
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Balance On Hand June 30, 1988 (Treasurer's Bank Balance)	32,451.30
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PATRICIA G. JENKS
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Lyme, of which the above is a true summary, for the fiscal year ended June 30, 1988 and find them correct in all respects.

ANTHONY G. LaBOMBARD
JODIE D. RICH, Auditors

The Financial statements on the next pages have been prepared on the accrual basis of accounting, in accordance with generally accepted accounting principles. This method of accounting, recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis, in accordance with generally accepted public school practices.

LYME BALANCE SHEET

ASSETS

Cash In Bank June 30, 1988	\$32,451.30
Petty Cash	300.00
Accounts Due to District	1,092.40
Prepaid Expense	<u>5,072.00</u>
TOTAL ASSETS	<u>\$38,915.70</u>

LIABILITIES

Accounts Owed by District—	
Accounts Payable	7,035.59
Gift Monies and Grants	<u>248.83</u>
	7,284.42
SURPLUS (Excess of Assets Over Liabilities)	
General Fund	30,809.43
Food Service Fund	<u>821.85</u>
Total Liabilities	<u>38,915.70</u>

SCHOOL ADMINISTRATIVE UNIT #22

Report of 1988-89 Salaries to be paid by the State and Local School Districts

	Superintendent	Assistant Superintendent	Business Manager
Total	\$70,000	\$24,500	\$41,530
State	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Local	\$70,000	\$24,500	\$41,530

Breakdown of Local Contributions

Dresden	\$ 62,179
Hanover	32,555
Lyme	12,702
Orford	11,817
Norwich	<u>16,777</u>
Total	\$ 136,030

COMPARATIVE YEARLY ENROLLMENTS
for October first of each year

YR	KIND	1	2	3	4	5	6	7	8	9	10	11	12	SPEC. TOTAL
1973	18	17	16	23	20	18	23	23	21	18	27	20	14	0 258
1974	20	20	19	16	22	18	19	24	22	21	18	30	21	2 272
1975	20	22	18	14	15	22	19	14	23	22	18	16	26	1 250
1976	26	19	19	16	12	15	20	17	12	25	26	19	18	1 245
1977	17	31	20	18	16	14	15	16	19	15	25	27	19	0 252
1978	12	16	27	16	18	15	14	13	18	18	17	25	23	1 233
1979	18	14	15	30	16	17	15	16	16	21	19	14	22	1 234
1980	15	16	15	16	28	16	16	16	15	16	21	18	15	1 224
1981	10	15	15	14	17	26	14	16	14	15	16	20	16	1 209
1982	13	14	11	16	16	17	28	16	16	18	16	13	19	1 214
1983	15	14	13	11	13	17	22	31	17	18	18	16	14	2 221
1984	19	15	15	13	11	12	17	17	29	19	17	15	17	2 218
1985	17	22	17	15	13	11	12	17	16	30	19	17	15	3 224
1986	23	18	23	14	16	16	11	11	17	16	31	22	20	3 241
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4 256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4 264

LYME SCHOOL DISTRICT

1989-90 Budget Detail

EXPENDITURE BUDGET

REGULAR INSTRUCTIONAL PROGRAMS (K-8)

	1987-88 Budget	1987-88 Actual	1988-89 Budget	1988-89 Projected	1989-90 Proposed
Teachers' Salaries	256,330	262,254	315,400	316,920	399,085
Educational Assistants	9,270	3,846	12,500	9,010	11,400
Substitutes & Tutors	2,000	3,253	2,000	2,000	3,250
Testing & Test Scoring	300	138	180	194	250
Supplies	14,400	15,603	16,650	16,650	21,300
Repairs to Equipment	670	256	600	600	400
Textbooks	3,100	1,935	4,270	4,270	4,750
Additional Equipment	0	0	0	0	4,900
Equipment Replacement	2,130	1,858	3,840	3,840	9,600
Fine Arts Enrichment	1,500	1,626	1,800	1,800	3,500
Classroom Rental/Renovation	0	0	0	0	12,500
TOTAL REGULAR INSTRUCTION	289,700	290,769	357,240	355,284	470,935

TUITION TO OTHER SCHOOL DISTRICTS (9-12)

In-State Tuition	341,010	358,566	363,520	346,940	326,855
Out-of-State Tuition	34,670	36,705	35,400	35,050	27,760
TOTAL REGULAR TUITION	375,680	395,271	398,920	381,990	354,615

SPECIAL EDUCATION (K-12)

Teachers' Salaries	20,860	20,960	26,430	26,660	47,350
Educational Assistants & Tutors	15,600	11,649	11,780	15,410	22,790
Contracted Services	3,360	5,526	16,300	19,180	26,690
Supplies and Materials	950	1,039	1,550	2,223	3,100
TOTAL SPECIAL EDUCATION (K-12)	40,770	39,174	56,060	63,473	99,930

	1987-88 Budget	1987-88 Actual	1988-89 Budget	1988-89 Projected	1989-90 Proposed
SPECIAL EDUCATION TUITION (K-12)					
Tuition to Public Schools	10,920	10,450	12,420	12,080	16,200
Tuition to Independent Schools	18,100	19,693	23,570	28,440	29,670
TOTAL SPECIAL EDUCATION TUITION	29,020	30,143	35,990	40,520	45,870
CO-CURRICULAR ACTIVITIES					
Salaries for Coaches	2,040	1,750	2,190	1,880	2,400
Other Expenses	730	509	780	1,090	800
TOTAL CO-CURRICULAR	2,770	2,259	2,970	2,970	3,200
HEALTH SERVICES					
Physician	300	300	300	300	300
Nurse's Salary	3,880	3,986	5,100	5,100	5,620
Other Expenses	270	316	370	370	570
TOTAL HEALTH	4,450	4,602	5,770	5,770	6,490
STAFF & CURRICULUM DEVELOPMENT					
Tuition Reimbursement, Courses & Workshops	3,250	3,447	3,250	3,250	4,200
Curriculum Development	0	0	0	0	650
Other Expenses	300	280	300	300	300
TOTAL STAFF DEVELOPMENT	3,550	3,727	3,550	3,550	5,150
LIBRARY AND AUDIO-VISUAL SERVICES					
Town Librarian	5,930	5,651	5,930	5,930	5,950
Library Operating Expense	4,720	4,491	4,720	4,720	4,720
Library Books	950	1,131	950	950	1,500
Forest Reserve	250	623	250	250	250
Audio-Visual Equipment: New & Replacement	490	336	0	0	1,840

	1987-88 Budget	1987-88 Actual	1988-89 Budget	1988-89 Projected	1989-90 Proposed
Regional Center					
Audio-Visual Supplies & Repairs	820	872	1,060	1,060	0
	350	62	700	700	350
TOTAL AUDIO-VISUAL	13,510	13,166	13,610	13,610	14,610
GENERAL CONTROL & GOVERNANCE					
School Board Salaries	1,500	1,200	0	0	1,500
District Officer Salaries	290	290	290	290	2,310
Attorney's Fees	300	40	300	300	300
Census	250	263	250	261	300
School Board Association Dues	1,320	1,385	1,520	1,523	1,670
SAU 22 Central Office	38,780	38,790	44,990	44,990	51,860
School Board Expenses	250	540	250	1,000	500
TOTAL GENERAL CONTROL	42,690	42,508	47,600	48,364	58,440
SCHOOL BUILDING ADMINISTRATION					
Principal's Salary	32,500	32,500	37,500	37,500	41,000
Secretary's Salary	10,950	11,306	12,520	12,420	13,620
Courses & Workshops	800	25	800	800	800
Answering Service: Substitute Teachers	400	480	400	400	500
Graduation Expenses	170	133	170	170	150
Reimbursement: Travel Between Schools	960	1,036	1,110	1,110	1,150
Telephone	2,950	2,820	2,950	2,950	3,100
Professional & Organizational Dues	330	370	360	360	400
Publications	150	147	130	130	250
Postage, Printing, Office Supplies	1,530	1,396	1,700	1,763	2,700
Equipment Maintenance Service	650	510	700	700	1,250
TOTAL SCHOOL BUILDING ADMINISTRATION	51,390	50,723	58,340	58,303	64,920

	1987-88 Budget	1987-88 Actual	1988-89 Budget	1988-89 Projected	1989-90 Proposed
EMPLOYEE BENEFITS					
Medical Insurance	43,540	41,994	48,100	50,670	82,470
Dental Insurance	4,690	3,255	3,390	3,400	5,750
Life & Disability Insurance	800	723	2,550	1,620	3,040
Workers' Compensation	2,210	1,733	3,300	3,300	4,480
Retirement Plans	2,750	2,741	3,190	3,470	4,920
Social Security	27,880	27,795	33,890	33,870	43,400
Unemployment Compensation	0	137	0	241	0
TOTAL EMPLOYEE BENEFITS	81,870	78,378	94,420	96,571	144,060
OPERATION & MAINTENANCE OF PLANT					
Salaries for Custodians	22,430	22,228	24,680	23,100	26,900
Contracted Maintenance Services	6,950	8,234	6,800	6,800	7,500
General Insurance	4,850	3,750	5,240	4,240	4,600
Custodial Supplies	3,500	2,369	3,500	3,500	3,500
Building and Maintenance Supplies	2,200	3,253	2,200	2,200	3,500
Electricity	7,900	6,414	7,900	7,900	7,900
Heat	8,000	6,562	7,500	7,500	8,000
Equipment: New & Replacement	950	1,171	600	600	1,370
Fire/Safety Improvements	0	0	0	0	25,000
Trash Removal	550	660	550	1,105	1,200
Maintenance of Grounds	300	143	200	200	300
TOTAL OPERATION & MAINTENANCE	57,630	54,784	59,170	57,145	89,770

	1987-88 Budget	1987-88 Actual	1988-89 Budget	1988-89 Projected	1989-90 Proposed
PUPIL TRANSPORTATION					
Contract for Regular Routes	35,000	36,656	39,550	43,846	47,100
Gasoline	4,000	3,334	4,000	4,000	3,000
Transportation/Handicapped Students	8,800	8,788	8,800	11,500	11,500
Field & Athletic Trips	850	873	1,000	1,000	1,200
TOTAL TRANSPORTATION	48,650	49,651	53,350	60,346	62,800
FOOD SERVICE					
School Milk Program	2,000	2,703	2,000	2,000	2,000
TOTAL FOOD SERVICE	2,000	2,703	2,000	2,000	2,000
CAPITAL OUTLAY					
Site Improvements	570	0	0	0	0
Building Construction	3,000	3,283	20,000	35,300	3,747,000
TOTAL CAPITAL OUTLAY	3,570	3,283	20,000	35,300	3,747,000
CAPITAL RESERVE FUND					
	4,500	4,500	4,500	4,500	4,500
GRAND TOTAL EXPENDITURES	1,051,750	1,065,641	1,213,490	1,229,696	5,174,290

LYME SCHOOL DISTRICT
REVENUE BUDGET ESTIMATE

REVENUE DESCRIPTION	1987-88 Revised Budget	1987-88 Actual	1988-89 Original Budget	1988-89 Projected	1989-90 Proposed
Local Sources:					
Balance Forward, July 1	1,325	16,325	(25,000)	30,809	5,000
Deficit Appropriation	0	25,000	0	0	0
Appropriation	1,037,164	1,037,164	1,213,960	1,167,827	1,374,040
Checking Account Interest	2,500	5,682	2,500	4,500	4,500
Trust Fund Income	800	1,439	800	800	800
Rental	400	285	200	280	200
Miscellaneous	50	4	50	50	50
Sale of Notes or Bonds					<u>3,747,000</u>
TOTAL LOCAL	<u>1,042,239</u>	<u>1,085,899</u>	<u>1,192,510</u>	<u>1,204,266</u>	<u>5,131,590</u>
State Sources:					
Catastrophic Aid	0	0	8,300	5,020	5,800
Foundation Aid	2,107	2,107	1,680	16,302	25,090
Building Aid	4,364	4,506	4,560	3,051	4,560
VoTech Tuition/Transportation	790	612	790	600	600
Other	0	297	0	0	0
TOTAL STATE	<u>7,261</u>	<u>7,522</u>	<u>15,330</u>	<u>24,973</u>	<u>36,050</u>
Federal Sources:					
PL 94-142 Entitlement	0	0	3,400	3,400	4,400
Food & Nutrition	2,000	1,719	2,000	2,000	2,000
Forest Reserve	250	623	250	250	250
TOTAL FEDERAL	<u>2,250</u>	<u>2,342</u>	<u>5,650</u>	<u>5,650</u>	<u>6,650</u>
GRAND TOTAL	<u>1,051,750</u>	<u>1,095,763</u>	<u>1,213,490</u>	<u>1,234,889</u>	<u>5,174,290</u>

LYME CENTER ACADEMY

The photograph on the front cover of this year's annual report is of the Lyme Center Academy which celebrates its 150th anniversary this year. The photograph was generously loaned by Della Thompson who graduated from this school.

"The Lyme Center Academy was constructed in 1839, financed by a private corporation formed in 1836. After about fifteen years, the building was transferred to Lyme School District #12 and it was used as a public school. In 1909 the first floor was made into two rooms. Lighting and heating improvements were made in 1931 and in 1936 electric lights were added. Running water dates to 1939. In 1953 the Lyme School District purchased the building from the heirs of the Academy and it was transferred to the town in 1962." Today the first floor is used by the two sections of Grade 1.

Quoted material from "Lyme Center Historic District",
established 1987

Office of Selectmen
P.O. Box 126
Lyme, N. H. 03768

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